



Sunshine, Soccer, and Success:

An Assessment of the Impact of Municipal Parks and Recreation Facilities and Programs on Business Activity in Texas





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Acknowledgements

- *Sunshine, Soccer, and Success: An Assessment of the Impact of Municipal Parks and Recreation Facilities and Programs on Business Activity in Texas*, a study by The Perryman Group, was underwritten by the Texas Parks & Recreation Foundation with contributions from the following agencies, corporations, individuals and organizations. The Foundation expresses its sincere thanks to all the contributing partners, especially Dr. Ray Perryman and Steve Patton.
- Without the generous support of the following individuals and organizations, the study would not have been possible:

Al & Pat Johnson BWM Group Carter & Burgess, Inc. City of Abilene City of Amarillo City of Arlington City of Austin City of Cleburne City of College Station City of Colleyville City of Conroe City of Coppell City of Corpus Christi City of Dallas City of Denton City of Fort Worth City of Garland City of Georgetown City of Grand Prairie City of Grapevine City of Keller City of Lubbock City of Mansfield City of Mesquite City of Midland City of Mineola City of New Braunfels City of North Richland Hills City of Odessa City of Richardson City of San Angelo City of The Colony Clark Condon Associates, Inc. DFW Area Directors Association Doug & Laurie Evans Ed Supina ExerPlay, Inc. F&S Partners, Inc. Guadalupe-Blanco River Authority Gulf Coast Directors Association Half Associates InSite Amenities Interspec, LLC John Powers Land Design Partners, Inc. Langford Community Management Lone Star Recreation Lower Colorado River Authority Martha Kennedy Nations Max Robertson MHS Planning & Design Michael Massey The Park People, Inc. Paul E Allen Company PlayCore The PlayWell Group, Inc. Recreation Consultants of Texas, LLC Sally Gavlik San Antonio Parks Foundation San Antonio River Authority Schrickel, Rollins & Associates Stephen Bosak Texas Amateur Athletic Federation Texas Coalition for Conservation Texas Parks & Recreation Foundation The Perryman Group The Woodlands Development Corporation Tim & Irene O'Conner Tim Hogsett Texas Recreation & Parks Society Regions 1, 2, 3, 4, 8 & 9 & POPS Branch.
- The Texas Parks & Recreation Foundation is a 501c(3) not-for-profit organization that supports parks and recreation related endeavors through educational programs and land holdings. For more information about the Foundation or to obtain a copy of *Sunshine, Soccer, and Success: An Assessment of the Impact of Municipal Parks and Recreation Facilities and Programs on Business Activity in Texas*, visit the Foundation's web site at www.tprFoundation.org.



Table of Contents

■	ACKNOWLEDGEMENTS	3
■	SUMMARY OF STUDY FINDINGS	5
■	INTRODUCTION	11
■	TEXAS PARKS	17
■	IMPORTANCE OF LOCAL PARKS	21
●	LOCAL PARKS AND QUALITY OF LIFE	23
●	LOCAL PARKS AND REAL ESTATE VALUES	27
●	LOCAL PARKS AND ECONOMIC DEVELOPMENT	30
■	IMPACT OF LOCAL PARKS	34
■	FUTURE CHALLENGES	46
■	CONCLUSION	51
■	APPENDICES	54
●	APPENDIX A: Detailed Impact Methodology	55
●	APPENDIX B: Detailed Impact Tables	62
●	Results for the State of Texas	63
●	Results for the Regions	68
●	Results for the Metropolitan Statistical Areas	83
●	Results for the Counties	91



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Summary of Study Findings



Local Parks are Important to Quality of Life and the Economy

- Growth in the urban population, greater participation in youth sports, and increased physical activity are adding to local park usage.
- Even beyond their important role in the daily life of cities large and small, municipal parks are significant generators of economic activity.
- Local parks across the state lead to the creation of **45,623 jobs** through their maintenance and operations activity, capital investment, and direct tourism.





Local Parks Generate Revenues



- On a direct-only basis, parks programs partially pay for themselves. Incremental revenues (from increased receipts and various events) offset about 57.7% of all direct outlays by municipal parks departments. When overall benefits to local economies are considered, **funding for local parks brings overall benefits far exceeding costs.**
- **Local parks are also worthy of substantial State support.** They are a notable source of retail sales of sporting goods and generate even more in other revenues to the State; allocating a sizable block of tax proceeds to local parks represents a logical and beneficial course of action.
- The incremental net fiscal revenue to the State government from local parks activity is approximately \$171.6 million per year, or almost **7 times** the level of funding proposed by a recent Task Force.



Local Parks Benefit Cities Across the State



- Cities large and small see the addition of sizable numbers of jobs through local parks and parks department programs.
- The overall benefits to local economies far exceed the costs associated with parks and recreation programs, and funding for local parks represents a good investment of taxpayer dollars, bringing overall benefits which far exceed costs.





Local Parks Programs Enhance Economic Development



- Local parks and recreation programs not only improve the quality of life of current residents, they also enhance economic development prospects. This is particularly true for knowledge-based industries.
- In addition, parks contribute to residential and commercial real estate values. An analysis of approximately 30 studies found a positive impact of 20% on property values abutting or fronting a passive park area.
- Thus, the measured impacts in this report represent only part of the benefits associated with a vibrant parks program.



Local Parks are a Good Investment

Every county and metropolitan area in the state benefits from the presence of local parks, and expenditures to support them represent a good investment of tax dollars.





INTRODUCTION



Introduction

- Local parks are becoming more important as the number of Texans living in urban areas continues to rise. **In addition to the increased demand from growing populations, trends toward greater participation in youth sports and increased physical activity are adding to park usage.** Parks are vital to smaller communities as well.
- Most Texans consider parks and recreational opportunities to be a positive attribute of a community, and they are associated with higher property values, economic development, and overall quality of life. **Given the current fiscal constraints and priorities confronting many governmental entities, both state and local parks in Texas are struggling to remain financially viable.** Funding shortages abound, and many budgets are dwindling.
- Even beyond their important role in the daily life of cities large and small, municipal parks are significant generators of economic activity. In fact, **local parks across the state lead to the creation of 45,623 jobs through their maintenance and operations activity, capital investment, and direct tourism.** Even when this total is adjusted for the effect of tax support necessary to sustain the activity, the economic gains remain quite high, with some 38,390 permanent jobs on a “net” basis.



Highlights of Study Findings

- Adequate funding for local parks is a goal worthy of substantial support. It can improve the quality of life of all Texans while simultaneously enhancing the economy and future tax receipts. Moreover, **funding for local parks represents a good investment of taxpayer dollars, bringing overall benefits which far exceed costs.**
- Like state parks, local parks are currently suffering from declining infrastructure and a lack of sufficient funds for maintenance. Revenue generated from the sales tax on sporting goods can be a way to not only help pay for the operations and maintenance of state parks, but also to increase funding for the acquisition and development of local parks. **Given the fact that local parks are a notable source of retail sales of sporting goods and generate even more in other revenues to the State, allocating a sizable block of proceeds from the tax to local parks represents a logical and beneficial course of action.**
- According to the Texas Comptroller, there has been an upward trend of State sales tax revenue attributed to sporting goods from \$58 million in 1993 to about \$93 million in 2004. The ratio of current revenues to proposed outlays is 6.87 to 1 for municipal parks, and the enhanced investment would likely raise this already outstanding rate of return. In such a tight budgetary environment, it is difficult for many cities and counties to adequately maintain and operate local parks, much less expand them to deal with growing needs.



Highlights of Study Findings

- Aggregating the impact of local parks on a statewide basis illustrates the sizable gain in business activity generated by local spending for park operations and maintenance and capital investments as well as tourism directly related to the local parks. On a gross basis, the impact of local parks was found to include \$6.44 billion in spending and 45,623 jobs. **Net of the governmental revenues needed to generate the funds, the impact is \$5.51 billion in spending and 38,390 jobs.** In addition to these measured benefits, local parks contribute to growth in property values and enhanced economic development prospects.
- The incremental net fiscal revenue to the State government from local parks activity is **approximately \$171.6 million per year, or almost 7 times the level of funding proposed by a recent Task Force.** Thus, grants awarded to municipal parks programs bring an excellent return. The combination of net fiscal revenues to local governments and incremental external revenue to local governments from various events offsets about 57.7% of all direct outlays by municipal parks departments. The overall benefits to local economies far exceed the costs associated with parks and recreation programs.



Highlights of Study Findings

- The Perryman Group examined three major mechanisms through which local parks lead to economic gains:
 - expenditures for parks operations and maintenance;
 - capital outlays for improvements, acquisitions, and related activity; and
 - stimulus from tourism directly linked to local parks.

- In addition to the quantifiable effects, local parks also improve the quality of life of residents and enhance economic development prospects, particularly for knowledge-based industries. Thus, the measured impacts represent only part of the benefits associated with a vibrant parks program.

- An analysis of approximately 30 studies found a positive impact of 20% on property values abutting or fronting a passive park area. It has been demonstrated on many occasions that parks provide a positive influence on the desirability of communities. Not only do parks enhance the ability to attract viable companies and an educated workforce, they also rank high on characteristics that the aging population looks for in retirement locations.

- **Every county and metropolitan area in the state benefits from the presence of local parks.** Expenditures to support local parks represent a good investment of tax dollars.



The Perryman Perspective

- The Perryman Group (TPG) is an economic research and analysis firm based in Waco, Texas with more than 20 years of experience in assessing the economic impact of corporate expansions, regulatory changes, real estate developments, and myriad other types of events affecting business activity. The firm is uniquely qualified to conduct this analysis.
- TPG has performed hundreds of impact studies for the US and Texas economies as well as all Texas metro areas and counties.
- TPG has maintained an extensive set of economic models for more than two decades, including econometric, impact assessment, demographic, and occupational subsets. The submodels used herein were specifically developed for analyzing the effects of parks on a county, metro area, and regional basis. TPG has a long history of analyzing the economies of all Texas metropolitan areas and regions.
- Impact studies have been performed for hundreds of clients including many of the largest corporations in the world, governmental entities at all levels, educational institutions, major health care systems, utilities, and economic development organizations. In particular, TPG has analyzed the effects of numerous recreational and tourism-oriented venues and events.



TEXAS PARKS



Texas' National and State Parks

- Local parks are an important component of the system of parks which includes national, state, and local parks. While the primary purposes of different parks varies, there are certain common elements such as offering a venue for outdoor activities.
- Each year, over 8 million people visit national parks located in Texas. These facilities include diverse destinations ranging from the state's national seashores along the Gulf Coast to the rugged beauty of the Big Bend.
- Texas residents and visitors also enjoy 600,000 acres of state parks. The Texas Parks & Wildlife Department (TPWD) is responsible for maintaining the 117 state parks which range from historical sites to natural areas such as forests, canyons, and beaches.
- Even though visitation to state parks is up, budget dollars are down. The state park system operates on about \$80 million annually, with over \$54 million from self-generated revenue. Between 1990 and 2003, the budget for state parks decreased by 34%, even though total spending for services was up by 68%. **The funding for state parks has continued to decline, and Texas ranks at or near the bottom of all states in per capita investment.**
- **However, Texas ranks near the top for all states in generating income back into the system, indicating that visitors and residents do use and want parks.** In fact, a recent poll estimated that 65% of Texans supported lifting caps on the distribution of sporting goods sales tax revenue which would increase state park funding.



State Park Funding Difficulties

- Under the current budget constraints, many state parks are left with insufficient funds for even small outlays such as repairing vehicles or keeping water and septic systems in good working order.
- The Texas State Parks Advisory Committee seeks to increase funding to parks. **The Committee reported a backlog of facility repair needs at state parks of approximately \$431 million in addition to funds required for staff, equipment, and development.**
- The economic success of parks, like other facilities, is reliant on investments in their services and amenities. Such investments lead to more usage and increased revenues, while reductions in state and local funding tend to have the opposite effect. **Moreover, many Texas state parks incorporate irreplaceable natural beauty or historically significant sites which can be threatened with extreme budget problems.**



Local Parks

- It is within this context of strong demand for outdoor space and widespread funding difficulties that local municipal parks are operating.
- **The need for local parks in Texas is rising as the population grows.** Texas is forecast to be among the five fastest-growing states in the decades to come, adding a projected 12 million residents from 2005 to 2030.
- The Texas population is also becoming more metropolitan in nature. The country as a whole has experienced a pattern of migration from rural to urban areas since the late 19th century, and Texas is clearly following this trend. Urban growth is projected to continue to dominate overall expansion, and Texas' six largest metro areas are expected to account for more than 67% of the overall state population by 2030. A significant additional proportion of Texans will also live in the state's smaller urban areas.
- This population growth contributes to a need for local parks, both within our major cities and smaller communities.
- In addition, trends toward higher levels of youth participation in sports and a greater degree of fitness among adults lead to greater usage of local parks.
- **The Texas State Parks Advisory Committee has recommended a much larger allocation of State resources(\$25 million per year) to local municipal parks and programs.**



IMPORTANCE OF LOCAL PARKS



Importance of Local Parks

- Local parks are important investments on the part of communities for a number of reasons.
 - **Quality of life.** As noted, the ability to be outdoors in a park setting is important to psychological health. It also helps improve the health and wellbeing of individuals through providing a space for physical activity. Youth sports are also an important use for park facilities.
 - **Real estate values.** The desirability of locating residential areas and commercial buildings near parks is demonstrated by the measurable positive effect parks have on nearby real estate values. In fact, numerous studies verify this phenomenon, as well as a general tendency for such amenities to raise overall values in a community.
 - **Economic development.** Parks are increasingly important to attracting certain types of desirable corporate locations, particularly those involving high numbers of knowledge workers.
 - **Business activity and tourism.** In addition to these clear benefits, local parks generate substantial business activity through their operations and maintenance, capital investments, and tourism. These gains are quantified in this study.



Local Parks and Quality of Life



Quality of Life

- Physical health of individuals and environmental contributions are often the first benefits people associate with local parks. **Research shows that availability of open space improves psychological health; in addition, those with access to parks tend to exercise more.** Both individuals and the community as a whole benefit from reducing physical ailments and medical costs associated with the lack of exercise.
- Local parks also provide environmental benefits such as contributing to clean air and water along with the preservation of natural areas. They can also fill important roles in dealing with environmental problems such as stormwater.



Youth Participation in Sports and Health

- Participation in organized youth sports such as soccer has risen notably over the past decade, contributing to a need for locally maintained fields and other facilities. Other youth sports such as softball and baseball continue to draw thousands of young people to local parks. Nationally, 52% of youth sports organizations offered sports in an indoor community-owned facility and 83% offered activities in an outdoor community-owned facility.
- The need for adequate park space for sports and other activities is enhanced by health trends among Texas youth. Obesity is becoming more prevalent, and a 2005 Youth Risk Behavior Survey indicated that 14% of Texas high school students were overweight and an additional 15% were at risk of becoming overweight. Individual physical activity and team sports are ways to decrease the health risks associated with obesity in our youth.
- While schools may provide students with some opportunities for physical activity, they are usually not offered daily, and an estimated 64% of Texas high school students do not currently meet recommended levels of physical activity. Local parks can be an asset in overcoming this situation.



Fitness Movement

- Many Americans have begun to take steps toward better health through increased physical activity. Trends toward exercise are important both to individual health and to the general well-being of the populace. Research indicates that people with access to recreational facilities are twice as likely to participate in the recommended level of physical activity. Moreover, **people with the best access to both built and natural facilities are 43% more likely to exercise 30 minutes most days of the week, clearly illustrating the importance of local parks in the fitness movement.**

- The National Center for Health Statistics reported that 24% of adults engage in vigorous leisure-time physical activity three or more times per week, and the percent of Americans that report no such activity at all has decreased from 31% in 1989 to 25% in 2005.

- More than 72% of Americans (161.6 million) over the age of 16 participated in outdoor activities in 2005. Among these outdoor physical activities, several can be performed in local parks.
 - The National Sporting Goods Association's annual *Sports Participation* report indicated that exercise walking is the number one participation activity surveyed and has held that position since 1990. In fact, 86 million Americans reported walking for exercise in 2005.
 - Bicycling continues to draw millions of Americans to parks, and the number of people trail running is rapidly increasing. Both are activities often performed in local parks.



Local Parks and Real Estate Values



Parks and Nearby Real Estate Values

- It has been demonstrated on many occasions that parks provide a positive influence on the desirability of communities.
 - The National Association of Home Builders surveyed home shoppers and found that 65% believed parks would seriously influence their decision to move to a community.
 - Similarly, a 2001 survey conducted for the National Association of Realtors indicated that 50% of respondents would be more likely to select a neighborhood close to parks and open spaces over one that was not.
- In addition to evidence that property value of residential communities increase near local parks, emerging studies indicate that rental rates of commercial offices also rise.
- Studies repeatedly indicate that the close proximity to parks is positively associated with increased property values. People are willing to pay to live next to greenways and parks, thus enhancing property values and, in turn, expanding the tax base. Superior facilities serve to raise values across an entire area.



Nearby Real Estate

- Numerous studies document the willingness to pay extra for a house adjacent to a park.
 - A 2001 survey conducted for the National Association of Realtors indicated that 50% of respondents would pay 10% more for a house located near a park or other open space.
 - A study of 14 parks in the Dallas area found that home values increased when they were adjacent or close to a neighborhood park, and the homes facing a park were valued 22% higher than those more than a half-mile from the park.
 - A study conducted in Boulder, Colorado found the average value of homes next to a greenbelt was 32% higher than those 3,200 feet away. Overall, the greenbelt added \$5.4 million to the total property value of the neighborhood.
 - In Portland, Oregon, researchers estimated that homes located within 1,500 feet of a park sell for \$2,262 more.

- **An analysis of approximately 30 studies found a positive impact of 20% on property values abutting or fronting a passive park area.** While the impact of abutting a large active park area was somewhat lower, the park area still positively affected property values even two or three blocks away.



Local Parks and Economic Development



Economic Development

- Attractiveness to outsiders is one of the largest economic impacts local parks can have on a community. As the economy evolves toward selling knowledge, companies are less tied to a specific location to achieve a competitive advantage. The conventional wisdom of workers following jobs no longer applies to the new economy emerging in America. Both knowledge workers as well as companies exhibit more choice of where to locate and live, and quality of life impacts that decision.
 - Knowledge workers enjoy outdoor activities and an active lifestyle. A survey of 1,200 high-tech workers in 1998 found that the quality of life in a community increased the attractiveness of a job by 33%.
 - A year-long study of the importance of various factors in attracting talent to an area indicated that knowledge workers are impacted by the quality of a location and, in particular, the variety and accessibility of natural, recreational, and lifestyle amenities.
- Companies echo this trend. A 2001 poll of 50 senior executives of Fortune 500 companies rated quality-of-life issues (such as parks and recreation, traffic, and climate) as one of the most important attributes of the cities they consider when locating their companies. The factor rated most important (availability of a pool of skilled, experienced, tech-savvy workers) is also influenced by local parks.
- **Not only do parks enhance the ability to attract viable companies and an educated workforce, they also rank high on characteristics that the aging population looks for in retirement locations.** America has a growing group of adults moving into retirement, which represents a mobile segment of society with substantial spending power.



Direct Economic Effects

- As noted, parks generate business activity through spending and staffing for operations and maintenance, capital investments, and tourism.
- Tourism consistently ranks among the top industries in Texas, supporting hundreds of thousands of jobs and billions of dollars in earnings. While state parks may be more visible in attracting visitors from across the nation, local parks also bring in tourists by holding numerous organized events and activities. Almost one-third of leisure travelers reported visiting a state or local park in the past year.
- This business activity generates further rounds of spending through the economy and results in a notable economic impact (as quantified in the next section).
- At times, the economic impact of parks is not accurately calculated and reported by parks and recreation agencies; instead, figures released are often financial reports rather than economic impact reports. For example, an analysis of one community's softball tournament showed an economic gain of \$525,000 through increased spending in the local area and other effects, but the parks and recreation department for that city reported a loss of \$9,375. In assessing the impact of parks, it is important to recognize indirect benefits such as the reduction in health care costs, tourism revenue, increased corporate investment, enhanced property values, and expanded tax bases.



Parks in Texas Cities

- Many Texas cities have realized the benefits of local parks to both their residents and their area's economy. While parks and recreation funding is often the first item to be cut in times of need, some cities are understanding the positive returns of investing in local parks.
- **Parks can be found in virtually every community across the state.** The following are just a few examples of the scope of parks in cities large and small.
 - **Fort Worth** has 228 parks (190 active parks and 130 neighborhood parks averaging 12 acres each). A total of 47,418 people attended the 2006 concerts in the Botanic Garden. The Botanic Garden has also been the site of 296 weddings this year.
 - **San Antonio** budgeted some \$500,000 in recurring general fund dollars for parks beautification efforts aimed at improving the appearance of city parks.
 - **Austin** has 206 parks, 12 preserves, and 26 greenbelts. The city is estimated to yield \$2.4 million from parks and recreation during 2005-2006; the total budget is \$40.5 million.
 - For more than two decades, **San Angelo** has been engaging in a river beautification project which has transformed a 4.5 mile stretch along the Concho River through the heart of the city. Funding for San Angelo parks increased by \$90,542 from the FY05 to the FY06 proposed budget.
 - The **College Station** Parks and Recreation Department invested in a city-wide needs assessment in 2005 and found that frequency of usage was up, with 40% of residents enjoying neighborhood or community parks at least once a week.



IMPACT OF LOCAL PARKS



Methods Used to Measure the Impact of Local Parks

- The methods used in this study to measure the economic impact of municipal parks and associated programs include dynamic input-output assessment, which essentially uses extensive survey data, industry information, and a variety of corroborative source materials to create a matrix describing the various goods and services (known as resources or inputs) required to produce one unit (a dollar's worth) of output for a given sector.
- To determine the magnitude of the direct spending, TPG obtained information from the US Department of Commerce regarding total operations and capital outlays for municipal parks in Texas. TPG then allocated these amounts to each county in the state based on correlations to related measures of economic activity based on a sample of municipalities representing about 10% of the population of the state. This process included calibrations to all available data. Because some outlays (particularly capital spending) vary significantly from year-to-year, the measured impacts reflect outcomes in a "typical" year for each area.
- The direct tourism effects were estimated based on (1) academic studies and surveys of the relative contribution of municipal parks to local tourism and (2) community-level data regarding overall amusement and recreational activity.
- Once the base information is compiled, it can be mathematically simulated to generate evaluations of the magnitude of successive rounds of activity involved in the overall production process.
- A detailed explanation of the methods and terms used in this study, including the pertinent input-output system, may be found in Appendix A.



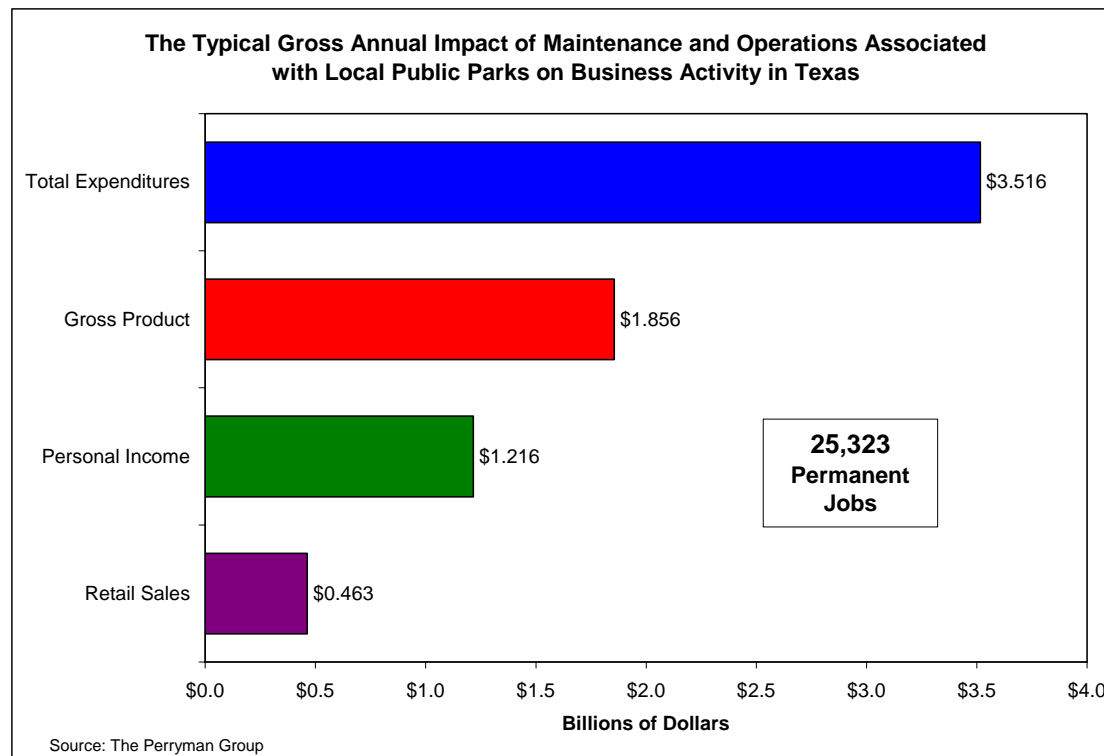
Channels of Economic Impact

- The Perryman Group examined three major mechanisms through which local parks lead to economic gains:
 - expenditures for parks operations and maintenance;
 - capital outlays for improvements, acquisitions, and related activity; and
 - stimulus from tourism directly linked to local parks.
- Operations and maintenance and capital outlays were examined on both a gross (or total) basis and net of tax support to reflect the incremental gains associated with the parks. The contributions of state and local fiscal revenues are also examined. Unlike many types of governmental outlays, municipal parks generate funds to partially offset taxpayer contributions.
- In addition to the quantifiable effects, local parks also improve the quality of life of residents and enhance economic development prospects, particularly for knowledge-based industries. Thus, the measured impacts represent only part of the benefits associated with a vibrant parks program.
- Only selected highlights of findings are presented in this results section; the Appendices include further detail
 - by industrial sector for the state, and
 - by various business measures and channels of impact for the state's regions, metropolitan areas, and counties.



Gross Impact of Spending for Maintenance and Operations

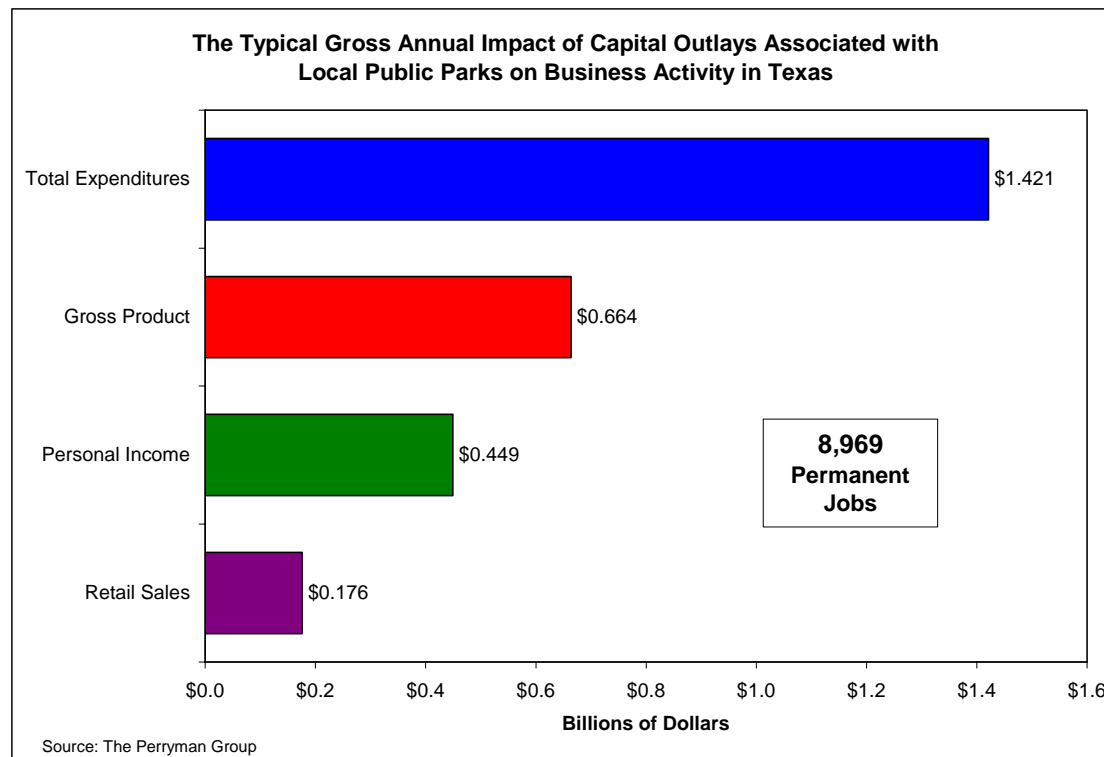
- When local expenditures for operating and maintaining the local parks across the state are combined, the result is a notable addition to the Texas economy including **\$3.516 billion** in spending and **25,323 jobs**.





Gross Impact of Capital Outlays for Local Parks

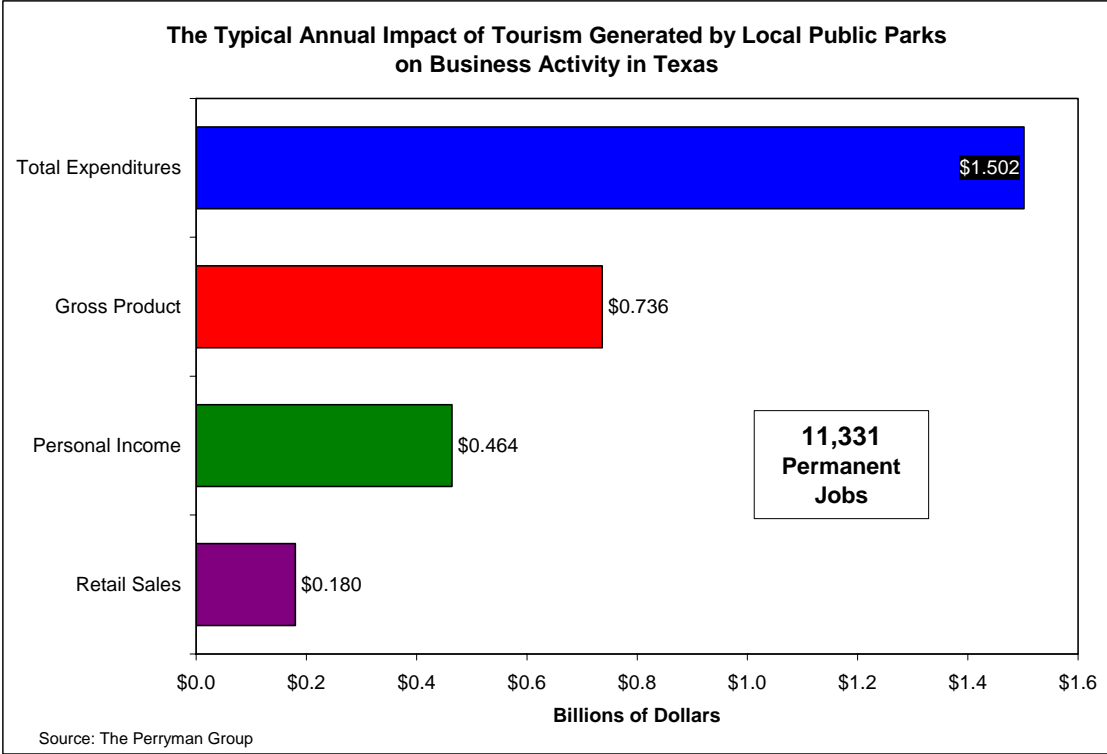
- While capital expenditures vary year to year, it is possible to quantify the impact of a “typical” year’s spending for capital improvements at local parks. In a typical year, such local outlays result in gains of **\$1.421 billion** in spending and **8,969 jobs** across the state.





Impact of Tourism Generated by Local Parks

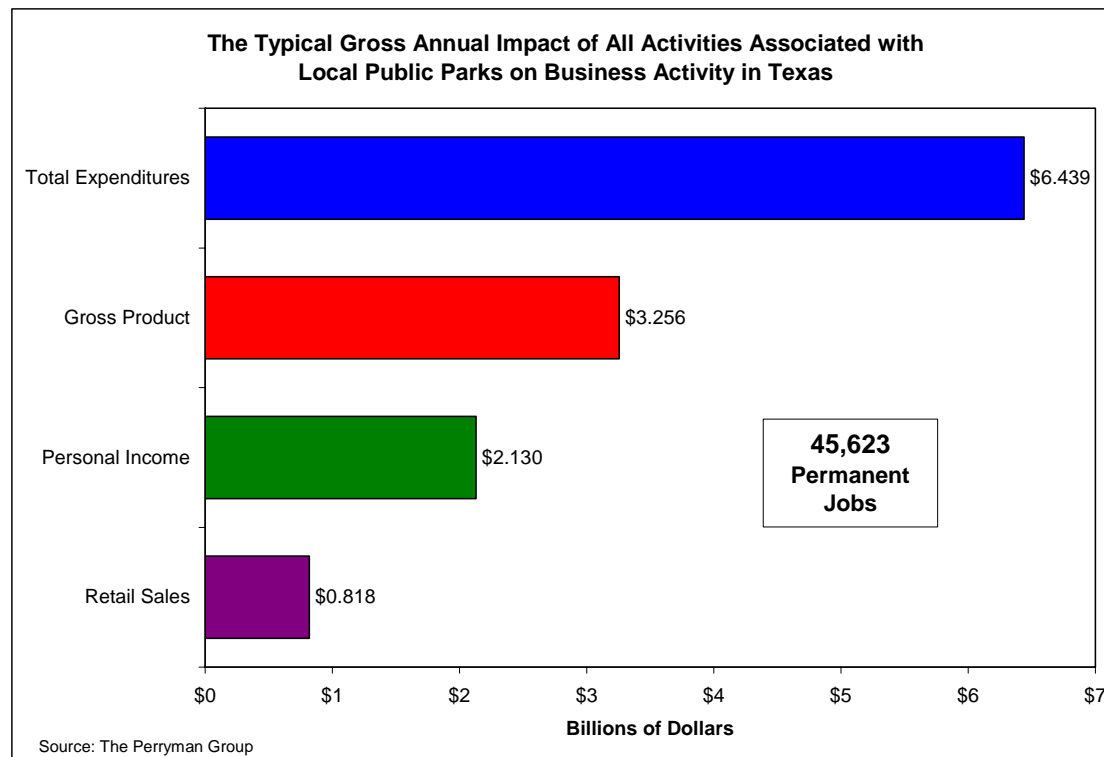
- Some local parks are actually tourist destinations, and others enjoy sporadic inflows of tourists for sporting events, festivals, and other activities. In a typical year, the tourism effects of local parks lead to gains in business activity across the state including **\$1.502 billion** in spending and **11,331 jobs**.





Total Gross Impact of Local Parks

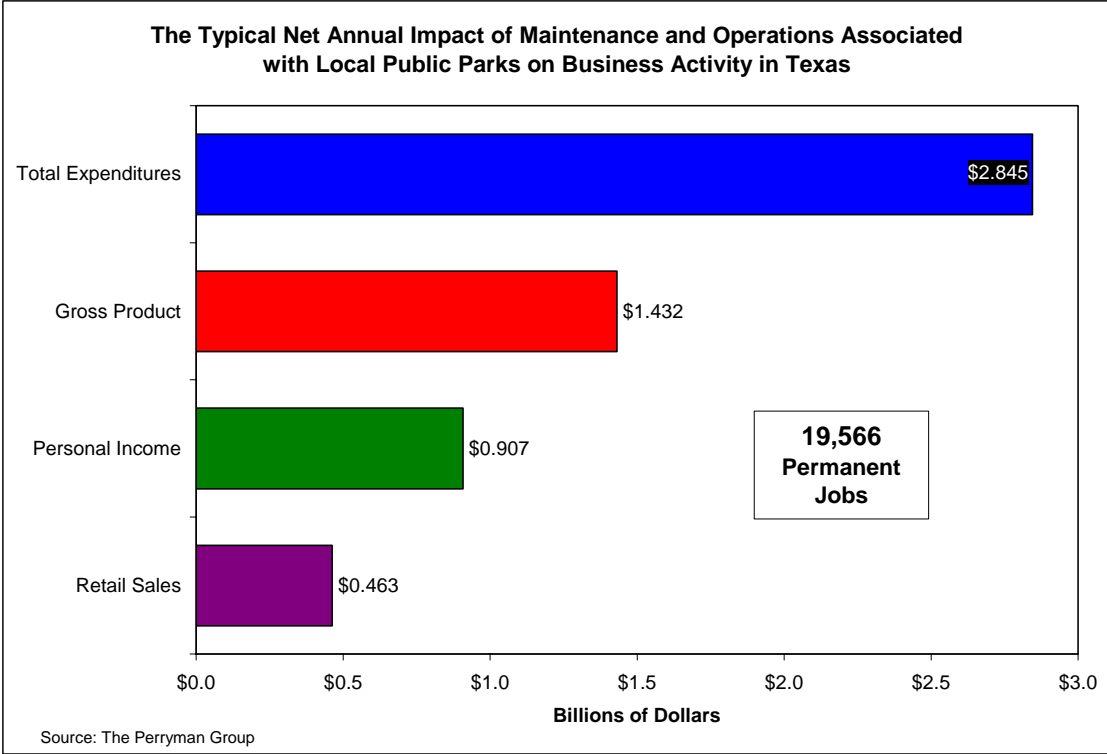
- By adding the effects of operations and maintenance, capital spending, and tourism, a total gross impact can be derived. Across the state, the total impact of local parks leads to an addition to business activity including \$6.439 billion in spending and 45,623 jobs.





Net Impact of Spending for Maintenance and Operations

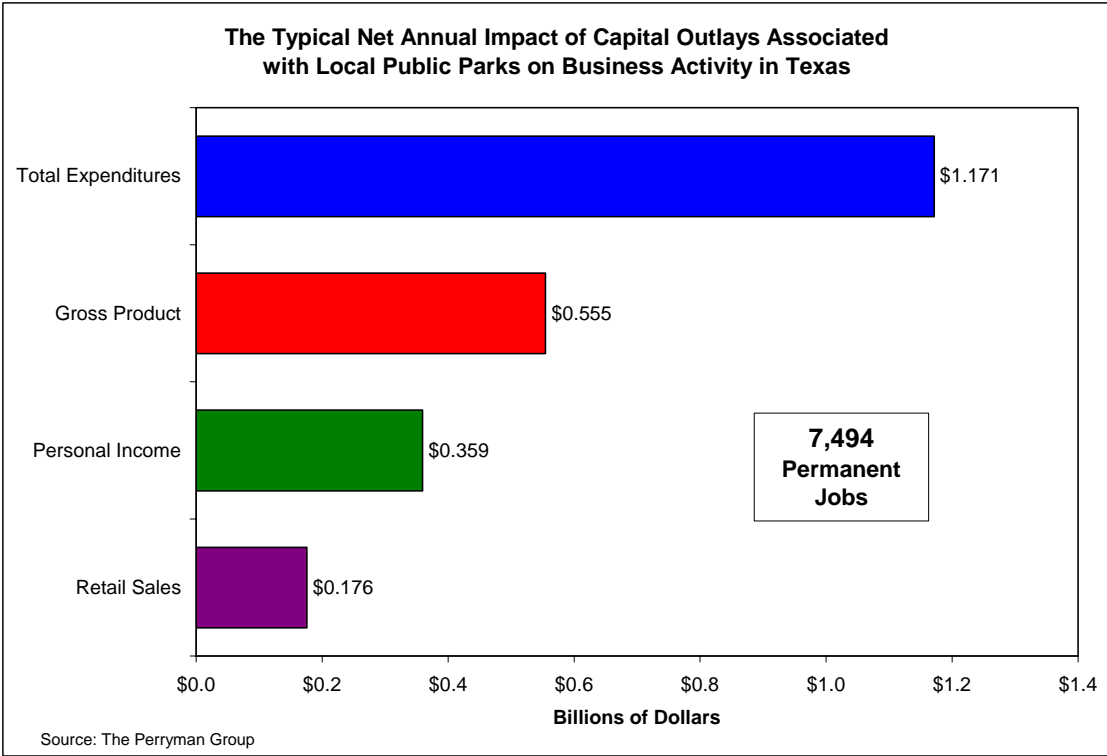
- Because local governments must obviously spend budget dollars to generate the positive effects of maintenance and operations spending noted in the gross impacts previously, it is reasonable to calculate impacts net of these amounts. Across the state, the net impact of local spending for local park maintenance and operations leads to gains in spending of **\$2.845 billion** each year as well as **19,566 permanent jobs**.





Net Impact of Capital Outlays for Local Parks

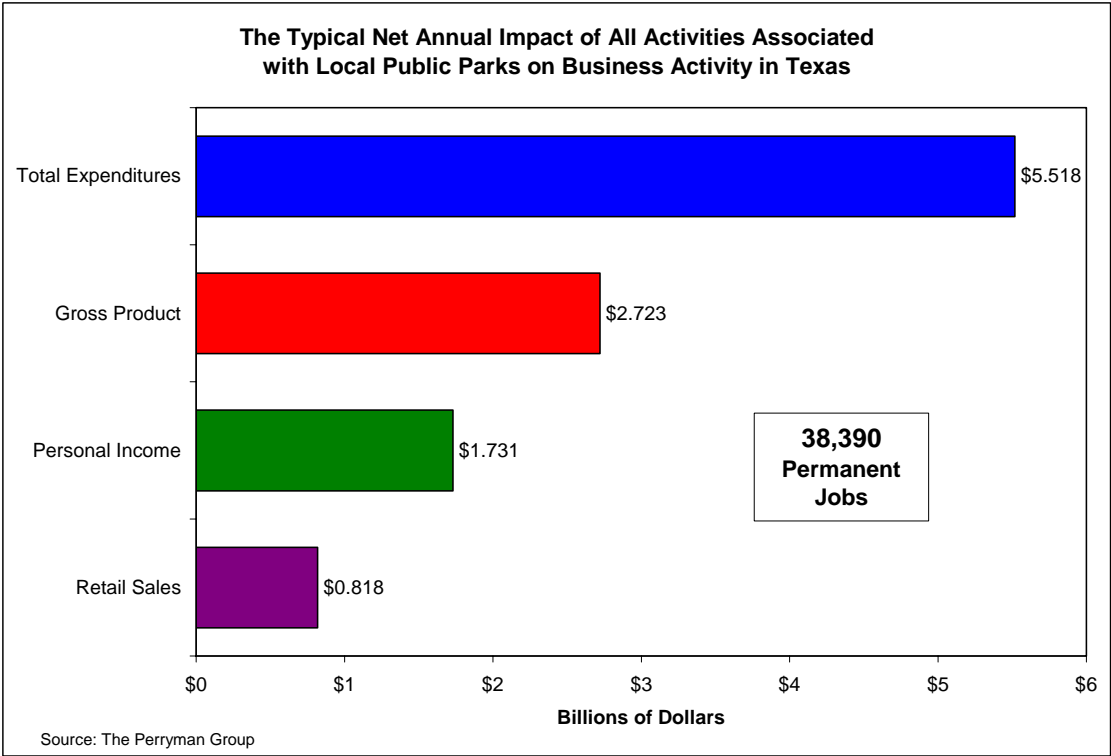
- The net impact of capital outlays for improvements and acquisitions by local parks across the state in a typical year includes **\$1.171 billion** in spending and **7,494 permanent jobs**.





Total Net Impact of Local Parks

- Adding the net impacts of operations and maintenance and capital spending to the tourism effects yields an estimate of the total net impact of local parks. The Perryman Group calculated the total net impact of local parks to include \$5.518 billion in annual spending and 38,390 permanent jobs.





Results by Region: Employment

- The statewide effects described in the preceding slides are scattered throughout the state. The following map depicts the total net job gains on a regional basis. The Appendices to this report include further detail regarding these effects for both the Council of Governments Regions and the Comptroller's Economic Regions.





Job Gains by Metro Area

- **Every county and metropolitan area in the state benefits from the presence of local parks.** The following table denotes net job gains stemming from local parks in each of the state's metropolitan areas. The Appendices to this report include further detail for each metropolitan area and county.



FUTURE CHALLENGES



Increased Demand and Budgetary Issues

- The budgets of cities, counties, and other local entities are typically very tight.
- Population growth and aging infrastructure are necessitating spending in many areas for roads, water systems, and myriad other initiatives. Moreover, the cost of large spending categories such as health care and transportation have also been rising rapidly.
- Expansion in tax revenues has been insufficient to cover necessary expenditures in many parts of the state, and cuts have been required in a number of budget categories.
- In such a tight budgetary environment, it is difficult for many cities and counties to adequately maintain and operate local parks, much less expand them to deal with growing needs.



State Funding Limitations

- The current primary mechanism for funding state and local parks dates back to 1993, when the Texas Legislature proposed a bill that switched the revenue source from the insufficient and plummeting state cigarette tax to the portion of the Texas general sales tax revenue attributable to sporting goods. Initially, the amount of money from this tax was capped at \$27 million. The cap was raised to \$32 million in 1995, with almost half earmarked for the Recreation and Parks Account (which is the account used for grant funding to local parks).
- Revenues from the Texas Recreation and Parks Account (TRPA) finance 50% matching grants to local political subdivisions for planning, acquisition, or development of parks and recreational areas. It can also be used to provide grants for indoor recreational facilities as well as educational and outreach programs. Grants through the TRPA (also known as the local grant program) stimulate the acquisition and development of parks and recreation areas at the local level.
- **State funding for parks has been shrinking in recent years**, and the local grant program has received the bulk of reduction in appropriations from the sporting goods tax in recent years. In fact, TRPA appropriations have been reduced from \$20.44 million in FY02-03 to \$13.2 million for FY04-05 and \$5.64 million for FY06-07. The Texas State Parks Advisory Committee recommends that it be increased to \$25 million, which is far less than the more than \$171 million in State revenues generated each year by local parks activity. **The ratio of current revenues to proposed outlays is 6.87 to 1 for municipal parks, and the enhanced investment would likely raise this already outstanding rate of return.**
- Since 1993, funding demands (\$489 million) have far exceeded funding available (\$175 million), and of 1,447 local and regional grant applications received, TPWD has awarded 531 grants.



Sources of Future Funding

- The tax on sporting goods sales represents a growing source of revenues.
- The Sporting Goods Manufacturers Association's *Recreation Market Report* indicated that Americans spent just over \$19 billion on sports equipment in 2005 up slightly over 2004. When adding in sports apparel and athletic footwear, sales jumped to above \$57.6 billion in 2005 (up from \$52.4 billion in 2004). Recreational equipment also has the potential to generate sales tax revenue multiple times through used sporting goods stores and sales. The National Sporting Goods Association found that consumers spent \$885 million on used sporting goods equipment in 2005, generating further retail sales taxes.
- **According to the Texas Comptroller, there has been an upward trend of State sales tax revenue attributed to sporting goods from \$58 million in 1993 to about \$93 million in 2004.** Estimated sporting goods sales tax revenues for 2006 total \$100 million, with \$104 million expected for 2007. If properly measured to include other product categories (such as athletic shoes), this number would be significantly higher.



Sporting Goods Use in Local Parks

- Retail sales of recreation equipment in Texas totals well over \$1.5 billion each year.
- Activities often conducted in state parks (such as fishing, camping, and hunting) require expensive equipment and make up a large portion of recreational sales. However, exercise and sports with far larger participation rates also contribute significantly to recreational sales.
- Local parks tend to be places for engaging in forms of recreation and leisure appealing to a much larger number of people such as fitness, child development, and sports programs. They also often require highly developed infrastructure (such as ball fields, golf courses, and swimming pools) and result in substantial purchases of sporting goods.
- **Given the fact that local parks are a notable source of retail sales of sporting goods and generate even more in other revenues to the State, allocating a sizable block of proceeds from the tax to local parks represents a logical and beneficial course of action.**



CONCLUSION



Conclusion

- Local parks are a crucial component of the overall park system. They contribute to strong communities and a higher quality of life for Texans. They lead to a more active and productive population. They have also been demonstrated to contribute to desirable outcomes such as reduced crime, improved health and fitness, better environmental conditions, and many others. In addition to these enormously positive impacts, local parks generate a notable economic stimulus.
- Aggregating the impact of local parks on a statewide basis illustrates the sizable gain in business activity generated by local spending for park operations and maintenance and capital investments as well as tourism directly related to the local parks. On a gross basis, the impact of local parks was found to include \$6.44 billion in spending and 45,623 jobs. **Net of the governmental revenues needed to generate the funds, the impact is \$5.52 billion in spending and 38,390 jobs.** In addition to these measured benefits, local parks contribute to growth in property values and enhanced economic development prospects.
- Revenue generated from the sales tax on sporting goods can be a way to not only help pay for the operations and maintenance of state parks, but also to increase funding for the acquisition and development of local parks. A local park analysis by the Texas Parks and Wildlife Department indicates that the demand for funds from grant programs is intensely competitive, and current financial resources are insufficient to meet recreational needs at local parks across Texas. This situation has deteriorated in recent years, with state appropriations to be used for local parks suffering major losses in the past few years; much of this reduction has been due to a cut in appropriations from the sporting goods tax from \$15.5 million to about \$5 million.



Conclusion

- Like state parks, local parks are currently suffering from declining infrastructure and a lack of sufficient funds for maintenance. Strained local budgets make it increasingly difficult to keep pace with operational needs, much less capital improvements or needed expansion. Reductions in state funding are exacerbating this problem.
- A lack of open green space and an inability to enjoy the outdoors has been linked to psychological and physical health problems. Parks allow people to escape the commotion of everyday life as well and provide opportunities for an array of recreational activities, contributing to a healthier society overall.
- Adequate funding for local parks is a goal worthy of substantial support. It can improve the quality of life of all Texans while simultaneously enhancing the economy and future tax receipts. Moreover, **funding for local parks represents a good investment of taxpayer dollars, bringing overall benefits which far exceed costs.**



APPENDICES



APPENDIX A: Detailed Impact Methodology



Methodology

- The basic modeling technique employed in this study is known as dynamic input-output analysis. This methodology essentially uses extensive survey data, industry information, and a variety of corroborative source materials to create a matrix describing the various goods and services (known as resources or inputs) required to produce one unit (a dollar's worth) of output for a given sector. Once the base information is compiled, it can be mathematically simulated to generate evaluations of the magnitude of successive rounds of activity involved in the overall production process.
- There are two essential steps in conducting an input-output analysis once the system is operational. The first major endeavor is to accurately define the levels of direct activity to be evaluated. The second step is the simulation of the input-output system to measure overall economic effects. At the state level, TPG obtained data on aggregate spending for maintenance and operations and capital outlays from the US Department of Commerce. This amount was then allocated to individual counties based on (1) a significant sample from various segments of the state and (2) correlation analysis of the information from the survey with key sources of related business activity which was available on a county basis. All results were fully calibrated to available data.



Methodology (cont.)

- Once the direct input values were determined, the present study was conducted within the context of the US Multi-Regional Impact Assessment System (USMRIAS) which was developed and is maintained by The Perryman Group. This model has been in operation and continually updated for over two decades; it has been used in hundreds of diverse applications across the country and has an excellent reputation for accuracy and credibility.
- Direct tourism outlays associated with local parks were determined based on findings from academic studies and surveys using data available on a county basis. Full account was taken of the fact that much of this activity is intrastate in nature.
- The various fiscal effects were estimated using TPG's model of state and local government resources which is uniquely designed to reflect the key structure of Texas and its various taxing jurisdictions. Property tax effects were based on a conservative level of value enhancement based on numerous academic studies.



Methodology (cont.)

- The USMRIAS is somewhat similar in format to the Input-Output Model of the United States and the Regional Input-Output Modeling System, both of which are maintained by the US Department of Commerce. The model developed by TPG, however, incorporates several important enhancements and refinements. Specifically, the expanded system includes (1) comprehensive 500-sector coverage for any county, multi-county, or urban region; (2) calculation of both total expenditures and value-added by industry and region; (3) direct estimation of expenditures for multiple basic input choices (expenditures, output, income, or employment); (4) extensive parameter localization; (5) price adjustments for real and nominal assessments by sectors and areas; (6) measurement of the induced impacts associated with payrolls and consumer spending; (7) embedded modules to estimate multi-sectoral direct spending effects; (8) estimation of retail spending activity by consumers; and (9) comprehensive linkage and integration capabilities with a wide variety of econometric, real estate, occupational, and fiscal impact models. The models used for the present investigation have been thoroughly tested for reasonableness and historical reliability and reflect the unique industrial structures of Texas and its regions, metro areas, and counties. In particular, the model fully accounts for the spillover effects of purchases across various counties.
- As noted earlier, the impact assessment (input-output) process essentially estimates the amounts of all types of goods and services required to produce one unit (a dollar's worth) of a specific type of output. For purposes of illustrating the nature of the system, it is useful to think of inputs and outputs in dollar (rather than physical) terms. As an example, the construction of a new building will require specific dollar amounts of lumber, glass, concrete, hand tools, architectural services, interior design services, paint, plumbing, and numerous other elements. Each of these suppliers must, in turn, purchase additional dollar amounts of inputs.



Methodology (cont.)

- This process continues through multiple rounds of production, thus generating subsequent increments to business activity. The initial process of building the facility is known as the *direct effect*. The ensuing transactions in the output chain constitute the *indirect effect*.
- Another pattern that arises in response to any direct economic activity comes from the payroll dollars received by employees at each stage of the production cycle. As workers are compensated, they use some of their income for taxes, savings, and purchases from external markets. A substantial portion, however, is spent locally on food, clothing, healthcare services, utilities, housing, recreation, and other items. Typical purchasing patterns in the relevant areas are obtained from the *ACCRA Cost of Living Index*, a privately compiled inter-regional measure which has been widely used for several decades, and the *Consumer Expenditure Survey* of the US Department of Labor. These initial outlays by area residents generate further secondary activity as local providers acquire inputs to meet this consumer demand. These consumer spending impacts are known as the *induced effect*. The USMRIAS is designed to provide realistic, yet conservative, estimates of these phenomena.
- Sources for information used in this process include the Bureau of the Census, the Bureau of Labor Statistics, the Regional Economic Information System of the US Department of Commerce, and other public and private sources. The pricing data are compiled from the US Department of Labor and the US Department of Commerce. The verification and testing procedures make use of extensive public and private sources. Note that all monetary values, unless otherwise noted, are given in constant (2006) dollars to eliminate the effects of inflation.



Methodology (cont.)

- The USMRIAS generates estimates of the effect on several measures of business activity. The most comprehensive measure of economic activity used in this study is **Total Expenditures**. This measure incorporates every dollar that changes hands in any transaction. For example, suppose a farmer sells wheat to a miller for \$0.50; the miller then sells flour to a baker for \$0.75; the baker, in turn, sells bread to a customer for \$1.25. The Total Expenditures recorded in this instance would be \$2.50, that is, $\$0.50 + \$0.75 + \$1.25$. This measure is quite broad, but is useful in that (1) it reflects the overall interplay of all industries in the economy, and (2) some key fiscal variables such as sales taxes are linked to aggregate spending.
- A second measure of business activity frequently employed in this analysis is that of **Gross Product**. This indicator represents the regional equivalent of Gross Domestic Product, the most commonly reported statistic regarding national economic performance. In other words, the Gross Product of, say, Amarillo is the amount of US output that is produced in that area. It is defined as the value of all final goods produced in a given region for a specific period of time. Stated differently, it captures the amount of value-added (gross area product) over intermediate goods and services at each stage of the production process, that is, it eliminates the double counting in the Total Expenditures concept. Using the example above, the Gross Product is \$1.25 (the value of the bread) rather than \$2.50. Alternatively, it may be viewed as the sum of the value-added by the farmer, \$0.50; the miller, \$0.25 ($\$0.75 - \0.50); and the baker, \$0.50 ($\$1.25 - \0.75). The total value-added is, therefore, \$1.25, which is equivalent to the final value of the bread. In many industries, the primary component of value-added is the wage and salary payments to employees.



Methodology (cont.)

- The third gauge of economic activity used in this evaluation is **Personal Income**. As the name implies, Personal Income is simply the income received by individuals, whether in the form of wages, salaries, interest, dividends, proprietors' profits, or other sources. It may thus be viewed as the segment of overall impacts which flows directly to the citizenry.
- The fourth measure, **Retail Sales**, represents the component of Total Expenditures which occurs in retail outlets (general merchandise stores, automobile dealers and service stations, building materials stores, food stores, drugstores, restaurants, and so forth). Retail Sales is a commonly used measure of consumer activity.
- The final aggregates used are **Permanent Jobs and Person-Years of Employment**. The Person-Years of Employment measure reveals the full-time equivalent jobs generated by an activity. It should be noted that, unlike the dollar values described above, Permanent Jobs is a "stock" rather than a "flow." In other words, if an area produces \$1 million in output in 1999 and \$1 million in 2000, it is appropriate to say that \$2 million was achieved in the 1999-2000 period. If the same area has 100 people working in 1999 and 100 in 2000, it only has 100 Permanent Jobs. When a flow of jobs is measured, such as in a construction project or a cumulative assessment over multiple years, it is appropriate to measure employment in Person-Years (a person working for a year). This concept is distinct from Permanent Jobs, which anticipates that the relevant positions will be maintained on a continuing basis. In the present instance, all jobs are expressed as Permanent Jobs. Although capital outlays are temporary, the diversity of parks across Texas results in an ongoing flow of such spending. Thus, results were measured for a "typical" year, recognizing that individual areas will have annual fluctuations around these levels.



APPENDIX B: Detailed Impact Tables



Results for the State of Texas



Detailed Statewide Results

Table 1
The Typical Gross Annual Impact of Maintenance and Operations Associated with Local Public Parks on Business Activity in Texas
Detailed Sectoral Results

Sector	Total Expenditures	Gross Product	Personal Income	Employment (Permanent Jobs)
Agricultural Products & Services	\$496,128,749	\$360,542,365	\$245,549,421	4,564
Forestry & Fishery Products	\$1,186,983	\$1,088,532	\$403,719	6
Coal Mining	\$5,164,505	\$1,470,988	\$1,550,079	12
Crude Petroleum & Natural Gas	\$45,413,763	\$9,921,615	\$4,575,836	26
Miscellaneous Mining	\$5,514,458	\$2,464,150	\$1,448,539	19
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$267,945,353	\$141,526,546	\$116,626,689	1,914
Food Products & Tobacco	\$112,860,257	\$29,098,475	\$14,864,889	289
Textile Mill Products	\$1,792,451	\$414,322	\$350,556	9
Apparel	\$25,817,211	\$14,327,673	\$7,260,051	230
Paper & Allied Products	\$19,349,712	\$8,389,199	\$3,792,696	67
Printing & Publishing	\$25,695,969	\$12,852,964	\$8,389,418	166
Chemicals & Petroleum Refining	\$168,856,510	\$30,220,878	\$14,190,456	122
Rubber & Leather Products	\$22,210,382	\$9,405,173	\$5,498,220	127
Lumber Products & Furniture	\$10,814,915	\$3,677,846	\$2,622,099	64
Stone, Clay, & Glass Products	\$21,233,895	\$10,437,610	\$5,458,913	104
Primary Metal	\$13,781,937	\$4,112,993	\$3,061,513	54
Fabricated Metal Products	\$31,938,064	\$11,841,596	\$7,644,949	152
Machinery, Except Electrical	\$12,986,324	\$5,074,143	\$3,624,988	45
Electric & Electronic Equipment	\$13,097,818	\$6,887,915	\$4,117,829	40
Motor Vehicles & Equipment	\$8,974,148	\$1,915,303	\$1,244,308	20
Transp. Equip., Exc. Motor Vehicles	\$5,029,899	\$2,211,051	\$1,444,846	20
Instruments & Related Products	\$2,792,608	\$1,131,206	\$859,819	13
Miscellaneous Manufacturing	\$7,501,062	\$2,908,954	\$2,006,340	37
Transportation	\$101,592,308	\$68,286,179	\$45,162,043	726
Communication	\$65,976,463	\$40,733,079	\$17,390,261	179
Electric, Gas, Water, Sanitary Services	\$143,382,167	\$32,570,463	\$14,212,879	70
Wholesale Trade	\$132,213,282	\$89,495,544	\$51,603,927	671
Retail Trade	\$320,730,040	\$265,758,045	\$158,914,814	4,848
Finance	\$45,141,005	\$24,335,220	\$14,170,465	147
Insurance	\$64,318,616	\$38,452,539	\$22,988,445	322
Real Estate	\$351,448,429	\$51,895,133	\$8,361,431	87
Hotels, Lodging Places, Amusements	\$236,147,140	\$125,562,631	\$82,373,428	2,336
Personal Services	\$63,917,578	\$39,358,897	\$30,621,858	600
Business Services	\$317,380,021	\$205,215,322	\$167,403,120	2,370
Eating & Drinking Places	\$141,893,953	\$83,105,440	\$44,216,529	2,326
Health Services	\$107,701,023	\$75,354,210	\$63,712,681	1,224
Miscellaneous Services	\$93,067,525	\$38,812,253	\$33,646,991	935
Households	\$4,873,974	\$4,873,974	\$4,770,842	384
Total	\$3,515,870,494	\$1,855,730,427	\$1,216,135,888	25,323

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

Table 2
The Typical Gross Annual Impact of Capital Outlays Associated with Local Public Parks on Business Activity in Texas
Detailed Sectoral Results

Sector	Total Expenditures	Gross Product	Personal Income	Employment (Permanent Jobs)
Agricultural Products & Services	\$19,386,177	\$5,533,086	\$3,768,340	70
Forestry & Fishery Products	\$489,691	\$403,596	\$149,687	2
Coal Mining	\$2,150,066	\$624,605	\$658,187	5
Crude Petroleum & Natural Gas	\$17,958,956	\$3,938,193	\$1,816,290	10
Miscellaneous Mining	\$4,532,609	\$2,228,933	\$1,310,266	17
New Construction	\$380,145,000	\$166,208,606	\$136,966,244	2,248
Maintenance & Repair Construction	\$21,239,699	\$11,261,500	\$9,280,178	152
Food Products & Tobacco	\$40,267,304	\$10,440,457	\$5,333,485	104
Textile Mill Products	\$665,397	\$158,303	\$133,939	4
Apparel	\$9,440,167	\$5,244,156	\$2,657,294	84
Paper & Allied Products	\$7,204,281	\$3,189,114	\$1,441,775	25
Printing & Publishing	\$9,098,417	\$4,513,249	\$2,945,899	58
Chemicals & Petroleum Refining	\$55,292,080	\$8,564,684	\$4,021,616	35
Rubber & Leather Products	\$7,785,424	\$3,330,547	\$1,947,022	45
Lumber Products & Furniture	\$12,167,979	\$4,021,598	\$2,867,178	69
Stone, Clay, & Glass Products	\$33,239,608	\$15,813,575	\$8,270,566	157
Primary Metal	\$13,134,485	\$3,729,546	\$2,776,091	49
Fabricated Metal Products	\$38,065,894	\$14,250,803	\$9,200,337	183
Machinery, Except Electrical	\$9,421,937	\$3,661,353	\$2,615,685	32
Electric & Electronic Equipment	\$7,600,945	\$4,141,153	\$2,475,722	24
Motor Vehicles & Equipment	\$3,324,024	\$710,977	\$461,897	8
Transp. Equip., Exc. Motor Vehicles	\$1,731,278	\$745,602	\$487,225	7
Instruments & Related Products	\$1,298,804	\$559,883	\$425,562	6
Miscellaneous Manufacturing	\$3,073,873	\$1,228,804	\$847,521	16
Transportation	\$44,719,093	\$29,515,230	\$19,520,321	314
Communication	\$25,169,556	\$15,539,111	\$6,634,145	68
Electric, Gas, Water, Sanitary Services	\$52,032,312	\$11,749,909	\$5,127,347	25
Wholesale Trade	\$51,374,127	\$34,763,476	\$20,044,931	261
Retail Trade	\$123,082,003	\$101,993,104	\$60,988,614	1,860
Finance	\$17,235,600	\$9,288,353	\$5,408,635	56
Insurance	\$22,732,943	\$13,588,080	\$8,123,489	114
Real Estate	\$126,865,853	\$18,006,696	\$2,901,270	30
Hotels, Lodging Places, Amusements	\$11,995,008	\$6,288,406	\$4,125,412	117
Personal Services	\$23,516,596	\$14,473,842	\$11,260,882	221
Business Services	\$92,693,630	\$58,621,511	\$47,820,132	677
Eating & Drinking Places	\$52,616,355	\$30,792,698	\$16,383,360	862
Health Services	\$39,603,243	\$27,719,699	\$23,437,263	450
Miscellaneous Services	\$36,917,343	\$15,038,153	\$13,036,826	362
Households	\$1,798,108	\$1,798,108	\$1,760,060	142
Total	\$1,421,065,867	\$663,678,699	\$449,430,690	8,969

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed Statewide Results (cont.)

Table 3
The Typical Annual Impact of Tourism Generated by Local Public Parks on Business Activity in Texas
Detailed Sectoral Results

Sector	Total Expenditures	Gross Product	Personal Income	Employment (Permanent Jobs)
Agricultural Products & Services	\$50,550,719	\$15,326,635	\$10,438,292	194
Forestry & Fishery Products	\$484,499	\$464,777	\$172,378	3
Coal Mining	\$2,154,184	\$622,187	\$655,639	5
Crude Petroleum & Natural Gas	\$16,100,550	\$3,520,968	\$1,623,866	9
Miscellaneous Mining	\$760,767	\$303,672	\$178,511	2
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$34,298,395	\$18,278,063	\$15,062,262	247
Food Products & Tobacco	\$51,420,261	\$13,122,147	\$6,703,420	130
Textile Mill Products	\$834,194	\$218,215	\$184,630	5
Apparel	\$10,494,773	\$5,872,451	\$2,975,661	94
Paper & Allied Products	\$7,120,116	\$3,128,909	\$1,414,557	25
Printing & Publishing	\$12,230,833	\$6,206,263	\$4,050,968	80
Chemicals & Petroleum Refining	\$48,238,906	\$7,629,285	\$3,582,393	31
Rubber & Leather Products	\$8,745,557	\$3,703,357	\$2,164,966	50
Lumber Products & Furniture	\$3,340,667	\$1,154,620	\$823,180	20
Stone, Clay, & Glass Products	\$3,383,849	\$1,856,712	\$971,068	18
Primary Metal	\$3,184,373	\$875,124	\$651,400	11
Fabricated Metal Products	\$7,190,834	\$2,613,914	\$1,687,546	34
Machinery, Except Electrical	\$4,371,452	\$1,730,217	\$1,236,074	15
Electric & Electronic Equipment	\$4,091,339	\$2,108,187	\$1,260,346	12
Motor Vehicles & Equipment	\$3,510,554	\$745,476	\$484,310	8
Transp. Equip., Exc. Motor Vehicles	\$3,711,691	\$1,734,638	\$1,133,525	16
Instruments & Related Products	\$977,988	\$397,757	\$302,331	5
Miscellaneous Manufacturing	\$3,696,277	\$1,435,478	\$990,066	18
Transportation	\$40,690,378	\$27,365,291	\$18,098,427	291
Communication	\$29,353,379	\$18,123,414	\$7,737,467	80
Electric, Gas, Water, Sanitary Services	\$62,594,855	\$14,810,289	\$6,462,815	32
Wholesale Trade	\$46,857,173	\$31,737,866	\$18,300,336	238
Retail Trade	\$119,809,020	\$99,265,042	\$59,357,321	1,811
Finance	\$19,370,939	\$10,685,952	\$6,222,461	64
Insurance	\$27,874,085	\$16,648,558	\$9,953,163	139
Real Estate	\$146,866,571	\$24,849,778	\$4,003,838	41
Hotels, Lodging Places, Amusements	\$497,284,606	\$265,020,777	\$173,862,795	4,930
Personal Services	\$26,289,627	\$16,040,119	\$12,479,471	245
Business Services	\$58,521,775	\$35,471,017	\$28,935,261	410
Eating & Drinking Places	\$60,232,636	\$35,223,016	\$18,740,524	986
Health Services	\$42,145,714	\$29,479,279	\$24,925,003	479
Miscellaneous Services	\$41,176,446	\$16,771,209	\$14,539,242	404
Households	\$1,874,725	\$1,874,725	\$1,835,055	148
Total	\$1,501,834,705	\$736,415,386	\$464,200,569	11,331

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

Table 4
The Typical Gross Annual Impact of All Activities Associated with Local Public Parks on Business Activity in Texas
Detailed Sectoral Results

Sector	Total Expenditures	Gross Product	Personal Income	Employment (Permanent Jobs)
Agricultural Products & Services	\$566,065,645	\$381,402,086	\$259,756,053	4,828
Forestry & Fishery Products	\$2,161,173	\$1,956,906	\$725,784	11
Coal Mining	\$9,468,754	\$2,717,780	\$2,863,905	22
Crude Petroleum & Natural Gas	\$79,473,268	\$17,380,776	\$8,015,992	46
Miscellaneous Mining	\$10,807,835	\$4,996,755	\$2,937,317	38
New Construction	\$380,145,000	\$166,208,606	\$136,966,244	2,248
Maintenance & Repair Construction	\$323,483,446	\$171,066,109	\$140,969,129	2,313
Food Products & Tobacco	\$204,547,821	\$52,661,079	\$26,901,793	523
Textile Mill Products	\$3,292,042	\$790,840	\$669,125	18
Apparel	\$45,752,151	\$25,444,280	\$12,893,006	409
Paper & Allied Products	\$33,674,109	\$14,707,222	\$6,649,028	117
Printing & Publishing	\$47,025,220	\$23,572,477	\$15,386,285	304
Chemicals & Petroleum Refining	\$272,387,496	\$46,414,847	\$21,794,465	187
Rubber & Leather Products	\$38,741,363	\$16,439,077	\$9,610,208	223
Lumber Products & Furniture	\$26,323,561	\$8,854,064	\$6,312,456	153
Stone, Clay, & Glass Products	\$57,857,351	\$28,107,897	\$14,700,547	279
Primary Metal	\$30,100,794	\$8,717,663	\$6,489,004	114
Fabricated Metal Products	\$77,194,792	\$28,706,314	\$18,532,832	369
Machinery, Except Electrical	\$26,779,713	\$10,465,713	\$7,476,748	93
Electric & Electronic Equipment	\$24,790,101	\$13,137,255	\$7,853,897	76
Motor Vehicles & Equipment	\$15,808,726	\$3,371,756	\$2,190,516	36
Transp. Equip., Exc. Motor Vehicles	\$10,472,869	\$4,691,291	\$3,085,596	43
Instruments & Related Products	\$5,069,400	\$2,088,847	\$1,587,712	24
Miscellaneous Manufacturing	\$14,271,212	\$5,573,236	\$3,843,926	71
Transportation	\$187,001,779	\$125,166,701	\$82,780,791	1,331
Communication	\$120,499,398	\$74,395,605	\$31,761,873	327
Electric, Gas, Water, Sanitary Services	\$258,009,334	\$59,130,661	\$25,803,041	127
Wholesale Trade	\$230,444,582	\$155,996,887	\$89,949,194	1,170
Retail Trade	\$563,621,063	\$467,016,191	\$279,260,749	8,519
Finance	\$81,747,543	\$44,309,524	\$25,801,562	267
Insurance	\$114,925,644	\$68,689,177	\$41,065,097	575
Real Estate	\$625,180,854	\$94,751,607	\$15,266,539	158
Hotels, Lodging Places, Amusements	\$745,426,754	\$396,871,814	\$260,361,635	7,382
Personal Services	\$113,723,801	\$69,872,857	\$54,362,212	1,066
Business Services	\$468,595,426	\$299,307,849	\$244,158,512	3,457
Eating & Drinking Places	\$254,742,944	\$149,121,155	\$79,340,413	4,174
Health Services	\$189,449,980	\$132,553,188	\$112,074,947	2,154
Miscellaneous Services	\$171,161,314	\$70,621,615	\$61,223,058	1,701
Households	\$8,546,807	\$8,546,807	\$8,365,958	673
Total	\$6,438,771,065	\$3,255,824,512	\$2,129,767,147	45,623

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed Statewide Results (cont.)

Table 5
The Typical Net Annual Impact of Maintenance and Operations Associated with Local Public Parks on Business Activity in Texas
Detailed Sectoral Results

Sector	Total Expenditures	Gross Product	Personal Income	Employment (Permanent Jobs)
Agricultural Products & Services	\$227,700,387	\$165,472,443	\$112,695,945	2,095
Forestry & Fishery Products	\$1,186,983	\$1,088,532	\$403,719	6
Coal Mining	\$5,164,505	\$1,470,988	\$1,550,079	12
Crude Petroleum & Natural Gas	\$45,413,763	\$9,921,615	\$4,575,836	26
Miscellaneous Mining	\$5,514,458	\$2,464,150	\$1,448,539	19
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$133,731,172	\$70,635,712	\$58,208,226	955
Food Products & Tobacco	\$112,860,257	\$29,098,475	\$14,864,889	289
Textile Mill Products	\$1,792,451	\$414,322	\$350,556	9
Apparel	\$25,817,211	\$14,327,673	\$7,260,051	230
Paper & Allied Products	\$19,349,712	\$8,389,199	\$3,792,696	67
Printing & Publishing	\$25,695,969	\$12,852,964	\$8,389,418	166
Chemicals & Petroleum Refining	\$168,856,510	\$30,220,878	\$14,190,456	122
Rubber & Leather Products	\$22,210,382	\$9,405,173	\$5,498,220	127
Lumber Products & Furniture	\$10,814,915	\$3,677,846	\$2,622,099	64
Stone, Clay, & Glass Products	\$21,233,895	\$10,437,610	\$5,458,913	104
Primary Metal	\$13,781,937	\$4,112,993	\$3,061,513	54
Fabricated Metal Products	\$31,938,064	\$11,841,596	\$7,644,949	152
Machinery, Except Electrical	\$12,986,324	\$5,074,143	\$3,624,988	45
Electric & Electronic Equipment	\$13,097,818	\$6,887,915	\$4,117,829	40
Motor Vehicles & Equipment	\$8,974,148	\$1,915,303	\$1,244,308	20
Transp. Equip., Exc. Motor Vehicles	\$5,029,899	\$2,211,051	\$1,444,846	20
Instruments & Related Products	\$2,792,608	\$1,131,206	\$859,819	13
Miscellaneous Manufacturing	\$7,501,062	\$2,908,954	\$2,006,340	37
Transportation	\$101,592,308	\$68,286,179	\$45,162,043	726
Communication	\$65,976,463	\$40,733,079	\$17,390,261	179
Electric, Gas, Water, Sanitary Services	\$143,382,167	\$32,570,463	\$14,212,879	70
Wholesale Trade	\$132,213,282	\$89,495,544	\$51,603,927	671
Retail Trade	\$320,730,040	\$265,758,045	\$158,914,814	4,848
Finance	\$45,141,005	\$24,335,220	\$14,170,465	147
Insurance	\$64,318,616	\$38,452,539	\$22,988,445	322
Real Estate	\$351,448,429	\$51,895,133	\$8,361,431	87
Hotels, Lodging Places, Amusements	\$101,932,959	\$54,199,134	\$35,556,506	1,008
Personal Services	\$63,917,578	\$39,358,897	\$30,621,858	600
Business Services	\$183,165,840	\$118,433,532	\$96,611,416	1,368
Eating & Drinking Places	\$141,893,953	\$83,105,440	\$44,216,529	2,326
Health Services	\$107,701,023	\$75,354,210	\$63,712,681	1,224
Miscellaneous Services	\$93,067,525	\$38,812,253	\$33,646,991	935
Households	\$4,873,974	\$4,873,974	\$4,770,842	384
Total	\$2,844,799,590	\$1,431,624,384	\$907,255,324	19,566

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

Table 6
The Typical Net Annual Impact of Capital Outlays Associated with Local Public Parks on Business Activity in Texas
Detailed Sectoral Results

Sector	Total Expenditures	Gross Product	Personal Income	Employment (Permanent Jobs)
Agricultural Products & Services	\$19,386,177	\$5,533,086	\$3,768,340	70
Forestry & Fishery Products	\$489,691	\$403,596	\$149,687	2
Coal Mining	\$2,150,066	\$624,605	\$658,187	5
Crude Petroleum & Natural Gas	\$17,958,956	\$3,938,193	\$1,816,290	10
Miscellaneous Mining	\$4,532,609	\$2,228,933	\$1,310,266	17
New Construction	\$130,539,559	\$57,075,059	\$47,033,403	772
Maintenance & Repair Construction	\$21,239,699	\$11,261,500	\$9,280,178	152
Food Products & Tobacco	\$40,267,304	\$10,440,457	\$5,333,485	104
Textile Mill Products	\$665,397	\$158,303	\$133,939	4
Apparel	\$9,440,167	\$5,244,156	\$2,657,294	84
Paper & Allied Products	\$7,204,281	\$3,189,114	\$1,441,775	25
Printing & Publishing	\$9,098,417	\$4,513,249	\$2,945,899	58
Chemicals & Petroleum Refining	\$55,292,080	\$8,564,684	\$4,021,616	35
Rubber & Leather Products	\$7,785,424	\$3,330,547	\$1,947,022	45
Lumber Products & Furniture	\$12,167,979	\$4,021,598	\$2,867,178	69
Stone, Clay, & Glass Products	\$33,239,608	\$15,813,575	\$8,270,566	157
Primary Metal	\$13,134,485	\$3,729,546	\$2,776,091	49
Fabricated Metal Products	\$38,065,894	\$14,250,803	\$9,200,337	183
Machinery, Except Electrical	\$9,421,937	\$3,661,353	\$2,615,685	32
Electric & Electronic Equipment	\$7,600,945	\$4,141,153	\$2,475,722	24
Motor Vehicles & Equipment	\$3,324,024	\$710,977	\$461,897	8
Transp. Equip., Exc. Motor Vehicles	\$1,731,278	\$745,602	\$487,225	7
Instruments & Related Products	\$1,298,804	\$559,883	\$425,562	6
Miscellaneous Manufacturing	\$3,073,873	\$1,228,804	\$847,521	16
Transportation	\$44,719,093	\$29,515,230	\$19,520,321	314
Communication	\$25,169,556	\$15,539,111	\$6,634,145	68
Electric, Gas, Water, Sanitary Services	\$52,032,312	\$11,749,909	\$5,127,347	25
Wholesale Trade	\$51,374,127	\$34,763,476	\$20,044,931	261
Retail Trade	\$123,082,003	\$101,993,104	\$60,988,614	1,860
Finance	\$17,235,600	\$9,288,353	\$5,408,635	56
Insurance	\$22,732,943	\$13,588,080	\$8,123,489	114
Real Estate	\$126,865,853	\$18,006,696	\$2,901,270	30
Hotels, Lodging Places, Amusements	\$11,995,008	\$6,288,406	\$4,125,412	117
Personal Services	\$23,516,596	\$14,473,842	\$11,260,882	221
Business Services	\$92,693,630	\$58,621,511	\$47,820,132	677
Eating & Drinking Places	\$52,616,355	\$30,792,698	\$16,383,360	862
Health Services	\$39,603,243	\$27,719,699	\$23,437,263	450
Miscellaneous Services	\$36,917,343	\$15,038,153	\$13,036,826	362
Households	\$1,798,108	\$1,798,108	\$1,760,060	142
Total	\$1,171,460,426	\$554,545,152	\$359,497,850	7,494

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed Statewide Results (cont.)

Table 7
The Typical Net Annual Impact of All Activities Associated with
Local Public Parks on Business Activity in Texas
Detailed Sectoral Results

Sector	Total Expenditures	Gross Product	Personal Income	Employment (Permanent Jobs)
Agricultural Products & Services	\$297,637,283	\$186,332,164	\$126,902,577	2,359
Forestry & Fishery Products	\$2,161,173	\$1,956,906	\$725,784	11
Coal Mining	\$9,468,754	\$2,717,780	\$2,863,905	22
Crude Petroleum & Natural Gas	\$79,473,268	\$17,380,776	\$8,015,992	46
Miscellaneous Mining	\$10,807,835	\$4,996,755	\$2,937,317	38
New Construction	\$130,539,559	\$57,075,059	\$47,033,403	772
Maintenance & Repair Construction	\$189,269,265	\$100,175,275	\$82,550,667	1,355
Food Products & Tobacco	\$204,547,821	\$52,661,079	\$26,901,793	523
Textile Mill Products	\$3,292,042	\$790,840	\$669,125	18
Apparel	\$45,752,151	\$25,444,280	\$12,893,006	409
Paper & Allied Products	\$33,674,109	\$14,707,222	\$6,649,028	117
Printing & Publishing	\$47,025,220	\$23,572,477	\$15,386,285	304
Chemicals & Petroleum Refining	\$272,387,496	\$46,414,847	\$21,794,465	187
Rubber & Leather Products	\$38,741,363	\$16,439,077	\$9,610,208	223
Lumber Products & Furniture	\$26,323,561	\$8,854,064	\$6,312,456	153
Stone, Clay, & Glass Products	\$57,857,351	\$28,107,897	\$14,700,547	279
Primary Metal	\$30,100,794	\$8,717,663	\$6,489,004	114
Fabricated Metal Products	\$77,194,792	\$28,706,314	\$18,532,832	369
Machinery, Except Electrical	\$26,779,713	\$10,465,713	\$7,476,748	93
Electric & Electronic Equipment	\$24,790,101	\$13,137,255	\$7,853,897	76
Motor Vehicles & Equipment	\$15,808,726	\$3,371,756	\$2,190,516	36
Transp. Equip., Exc. Motor Vehicles	\$10,472,869	\$4,691,291	\$3,065,596	43
Instruments & Related Products	\$5,069,400	\$2,088,847	\$1,587,712	24
Miscellaneous Manufacturing	\$14,271,212	\$5,573,236	\$3,843,926	71
Transportation	\$187,001,779	\$125,166,701	\$82,780,791	1,331
Communication	\$120,499,398	\$74,395,605	\$31,761,873	327
Electric, Gas, Water, Sanitary Services	\$258,009,334	\$59,130,661	\$25,803,041	127
Wholesale Trade	\$230,444,582	\$155,996,887	\$89,949,194	1,170
Retail Trade	\$563,621,063	\$467,016,191	\$279,260,749	8,519
Finance	\$81,747,543	\$44,309,524	\$25,801,562	267
Insurance	\$114,925,644	\$68,689,177	\$41,065,097	575
Real Estate	\$625,180,854	\$94,751,607	\$15,266,539	158
Hotels, Lodging Places, Amusements	\$611,212,573	\$325,508,317	\$213,544,713	6,055
Personal Services	\$113,723,801	\$69,872,857	\$54,362,212	1,066
Business Services	\$334,381,245	\$212,526,059	\$173,366,808	2,455
Eating & Drinking Places	\$254,742,944	\$149,121,155	\$79,340,413	4,174
Health Services	\$189,449,980	\$132,553,188	\$112,074,947	2,154
Miscellaneous Services	\$171,161,314	\$70,621,615	\$61,223,058	1,701
Households	\$8,546,807	\$8,546,807	\$8,365,958	673
Total	\$5,518,094,721	\$2,722,584,923	\$1,730,953,742	38,390

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Results for the Regions



Detailed Regional Results

Table 8
The Typical Gross Annual Impact of Maintenance and Operations Associated with Local Public Parks on Business Activity in Texas
Detailed Results by Comptroller's Economic Region

Economic Region	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
High Plains	\$99,860,227	\$60,168,886	\$39,611,085	\$14,638,216	831
Northwest Texas	\$64,911,736	\$36,786,701	\$24,136,529	\$10,326,507	520
Metroplex	\$1,094,497,030	\$601,296,393	\$391,777,352	\$149,283,619	8,172
Upper East Texas	\$131,841,478	\$71,793,106	\$47,330,503	\$18,866,391	1,003
Southeast Texas	\$68,405,192	\$37,701,549	\$25,017,745	\$11,529,964	538
Gulf Coast	\$1,038,717,923	\$516,638,049	\$338,641,088	\$116,732,702	6,831
Capital	\$241,693,630	\$133,176,676	\$88,096,145	\$35,020,447	1,851
Central Texas	\$121,185,043	\$67,813,723	\$44,771,485	\$17,740,744	955
Alamo	\$330,646,369	\$178,049,729	\$116,715,134	\$46,859,892	2,478
Coastal Bend	\$87,550,650	\$47,674,188	\$31,457,154	\$12,430,167	663
South Texas Border	\$95,727,562	\$55,998,222	\$36,855,219	\$14,649,943	800
West Texas	\$69,943,838	\$37,425,620	\$24,413,076	\$11,653,866	526
Upper Rio Grande	\$70,889,816	\$11,207,586	\$7,313,372	\$2,891,534	156
TOTAL STATE IMPACT	\$3,515,870,494	\$1,855,730,427	\$1,216,135,888	\$462,623,993	25,323

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed Regional Results (cont.)

Table 9
The Typical Gross Annual Impact of Capital Outlays Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by Comptroller's Economic Region

Economic Region	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
High Plains	\$35,082,292	\$17,935,746	\$12,113,468	\$5,562,934	251
Northwest Texas	\$25,045,415	\$12,187,113	\$8,215,631	\$3,923,447	172
Metroplex	\$443,493,658	\$217,341,398	\$145,795,366	\$56,685,080	2,908
Upper East Texas	\$50,574,226	\$23,216,795	\$15,771,365	\$7,170,770	328
Southeast Texas	\$28,724,697	\$13,808,413	\$9,531,290	\$4,382,178	198
Gulf Coast	\$432,877,618	\$193,771,787	\$131,859,405	\$44,337,569	2,538
Capital	\$99,034,676	\$48,219,272	\$33,001,876	\$13,285,027	660
Central Texas	\$47,956,193	\$22,674,143	\$15,467,781	\$6,740,239	320
Alamo	\$133,717,854	\$63,967,998	\$43,362,183	\$17,798,216	880
Coastal Bend	\$32,733,367	\$15,221,444	\$10,397,870	\$4,722,456	213
South Texas Border	\$34,859,789	\$17,628,620	\$11,936,314	\$5,564,429	252
West Texas	\$29,331,078	\$14,040,223	\$9,504,466	\$4,426,921	196
Upper Rio Grande	\$27,635,003	\$3,665,746	\$2,473,675	\$1,099,092	51
TOTAL STATE IMPACT	\$1,421,065,867	\$663,678,699	\$449,430,690	\$175,698,358	8,969

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed Regional Results (cont.)

Table 10
The Typical Annual Impact of Tourism Generated by Local Public Parks
on Business Activity in Texas
Detailed Results by Comptroller's Economic Region

Economic Region	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
High Plains	\$36,884,650	\$19,242,745	\$12,135,325	\$5,682,906	297
Northwest Texas	\$25,494,731	\$12,911,181	\$8,157,228	\$4,012,604	203
Metroplex	\$487,426,411	\$252,036,210	\$158,333,018	\$58,140,058	3,873
Upper East Texas	\$47,807,602	\$22,903,734	\$14,488,432	\$7,320,406	356
Southeast Texas	\$26,486,066	\$13,404,951	\$8,559,851	\$4,474,369	212
Gulf Coast	\$441,317,024	\$208,565,838	\$131,346,877	\$45,413,450	3,127
Capital	\$106,589,017	\$54,326,356	\$34,451,700	\$13,689,174	855
Central Texas	\$47,299,441	\$23,330,362	\$14,761,925	\$6,894,243	368
Alamo	\$147,469,912	\$73,650,088	\$46,472,627	\$18,230,945	1,150
Coastal Bend	\$33,772,634	\$16,392,619	\$10,398,132	\$4,831,029	258
South Texas Border	\$41,352,215	\$21,606,595	\$13,744,706	\$5,699,115	350
West Texas	\$28,837,188	\$14,445,234	\$9,094,179	\$4,531,691	224
Upper Rio Grande	\$31,097,813	\$3,599,473	\$2,256,568	\$1,121,665	56
TOTAL STATE IMPACT	\$1,501,834,705	\$736,415,386	\$464,200,569	\$180,041,656	11,331

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed Regional Results (cont.)

Table 11
The Typical Gross Annual Impact of All Activities Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by Comptroller's Economic Region

Economic Region	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
High Plains	\$171,827,169	\$97,347,377	\$63,859,878	\$25,884,056	1,379
Northwest Texas	\$115,451,882	\$61,884,995	\$40,509,388	\$18,262,558	895
Metroplex	\$2,025,417,099	\$1,070,674,001	\$695,905,736	\$264,108,757	14,953
Upper East Texas	\$230,223,306	\$117,913,635	\$77,590,300	\$33,357,567	1,687
Southeast Texas	\$123,615,955	\$64,914,914	\$43,108,887	\$20,386,511	948
Gulf Coast	\$1,912,912,566	\$918,975,674	\$601,847,371	\$206,483,722	12,496
Capital	\$447,317,322	\$235,722,304	\$155,549,721	\$61,994,649	3,366
Central Texas	\$216,440,677	\$113,818,227	\$75,001,191	\$31,375,226	1,643
Alamo	\$611,834,136	\$315,667,815	\$206,549,944	\$82,889,052	4,508
Coastal Bend	\$154,056,651	\$79,288,251	\$52,253,157	\$21,983,652	1,135
South Texas Border	\$171,939,565	\$95,233,437	\$62,536,238	\$25,913,487	1,402
West Texas	\$128,112,105	\$65,911,077	\$43,011,721	\$20,612,478	946
Upper Rio Grande	\$129,622,632	\$18,472,804	\$12,043,614	\$5,112,291	263
TOTAL STATE IMPACT	\$6,438,771,065	\$3,255,824,512	\$2,129,767,147	\$818,364,007	45,623

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed Regional Results (cont.)

Table 12
The Typical Net Annual Impact of Maintenance and Operations Associated
with Local Public Parks on Business Activity in Texas
Detailed Results by Comptroller's Economic Region

Economic Region	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
High Plains	\$76,559,560	\$43,981,739	\$28,120,119	\$14,638,216	617
Northwest Texas	\$51,368,201	\$27,930,474	\$17,816,822	\$10,326,507	401
Metroplex	\$892,306,588	\$469,516,257	\$295,603,512	\$149,283,619	6,366
Upper East Texas	\$103,283,032	\$53,569,771	\$34,343,692	\$18,866,391	763
Southeast Texas	\$55,125,804	\$29,217,613	\$18,843,341	\$11,529,964	425
Gulf Coast	\$855,410,584	\$402,535,847	\$254,501,202	\$116,732,702	5,279
Capital	\$191,214,681	\$101,548,880	\$64,915,652	\$35,020,447	1,420
Central Texas	\$94,611,807	\$50,467,863	\$32,336,612	\$17,740,744	724
Alamo	\$266,632,578	\$137,883,206	\$87,451,774	\$46,859,892	1,928
Coastal Bend	\$68,445,924	\$35,196,985	\$22,529,757	\$12,430,167	497
South Texas Border	\$73,647,507	\$41,576,910	\$26,624,035	\$14,649,943	604
West Texas	\$58,014,049	\$29,925,186	\$18,936,954	\$11,653,866	424
Upper Rio Grande	\$58,179,274	\$8,273,653	\$5,231,852	\$2,891,534	117
TOTAL STATE IMPACT	\$2,844,799,590	\$1,431,624,384	\$907,255,324	\$462,623,993	19,566

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed Regional Results (cont.)

Table 13
The Typical Net Annual Impact of Capital Outlays Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by Comptroller's Economic Region

Economic Region	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
High Plains	\$28,872,879	\$15,064,780	\$9,747,613	\$5,562,934	212
Northwest Texas	\$20,643,559	\$10,262,515	\$6,629,642	\$3,923,447	146
Metroplex	\$371,111,742	\$184,531,002	\$118,757,556	\$56,685,080	2,465
Upper East Texas	\$41,340,901	\$19,345,445	\$12,581,131	\$7,170,770	275
Southeast Texas	\$22,975,943	\$11,294,919	\$7,460,014	\$4,382,178	164
Gulf Coast	\$356,675,975	\$160,454,582	\$104,403,953	\$44,337,569	2,088
Capital	\$79,783,402	\$39,802,149	\$26,065,643	\$13,285,027	547
Central Texas	\$38,592,941	\$18,652,402	\$12,153,616	\$6,740,239	266
Alamo	\$109,148,932	\$53,225,870	\$34,510,001	\$17,798,216	735
Coastal Bend	\$26,472,056	\$12,483,848	\$8,141,920	\$4,722,456	176
South Texas Border	\$28,465,551	\$14,751,182	\$9,565,126	\$5,564,429	213
West Texas	\$23,912,409	\$11,671,049	\$7,552,119	\$4,426,921	164
Upper Rio Grande	\$23,464,135	\$3,005,409	\$1,929,516	\$1,099,092	42
TOTAL STATE IMPACT	\$1,171,460,426	\$554,545,152	\$359,497,850	\$175,698,358	7,494

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed Regional Results (cont.)

Table 14
The Typical Net Annual Impact of All Activities Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by Comptroller's Economic Region

Economic Region	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
High Plains	\$142,317,089	\$78,289,264	\$50,003,057	\$25,884,056	1,127
Northwest Texas	\$97,506,491	\$51,104,169	\$32,603,692	\$18,262,558	751
Metroplex	\$1,750,844,741	\$906,083,469	\$572,694,086	\$264,108,757	12,704
Upper East Texas	\$192,431,535	\$95,818,950	\$61,413,255	\$33,357,567	1,394
Southeast Texas	\$104,587,813	\$53,917,484	\$34,863,206	\$20,386,511	801
Gulf Coast	\$1,653,403,584	\$771,556,268	\$490,252,033	\$206,483,722	10,494
Capital	\$377,587,100	\$195,677,384	\$125,432,995	\$61,994,649	2,822
Central Texas	\$180,504,190	\$92,450,627	\$59,252,154	\$31,375,226	1,358
Alamo	\$523,251,423	\$264,759,164	\$168,434,402	\$82,889,052	3,814
Coastal Bend	\$128,690,615	\$64,073,452	\$41,069,809	\$21,983,652	931
South Texas Border	\$143,465,272	\$77,934,688	\$49,933,867	\$25,913,487	1,167
West Texas	\$110,763,647	\$56,041,469	\$35,583,252	\$20,612,478	813
Upper Rio Grande	\$112,741,222	\$14,878,536	\$9,417,936	\$5,112,291	215
TOTAL STATE IMPACT	\$5,518,094,721	\$2,722,584,923	\$1,730,953,742	\$818,364,007	38,390

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed Regional Results (cont.)

Table 15
The Typical Gross Annual Impact of Maintenance and Operations Associated
with Local Public Parks on Business Activity in Texas
Detailed Results by Council of Governments (COG) Region

COG	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Panhandle	\$49,771,476	\$28,440,575	\$18,707,140	\$6,963,954	392
South Plains	\$50,088,750	\$31,728,311	\$20,903,945	\$7,674,263	439
North Texas	\$26,591,420	\$15,225,417	\$10,050,399	\$4,466,684	218
North Central Texas	\$1,073,310,281	\$589,417,669	\$383,933,839	\$145,813,844	8,003
North East Texas	\$31,483,517	\$15,280,436	\$10,133,031	\$3,978,082	214
East Texas	\$100,357,961	\$56,512,670	\$37,197,472	\$14,888,309	789
West Central Texas	\$38,320,316	\$21,561,284	\$14,086,130	\$5,859,823	302
Upper Rio Grande	\$70,889,816	\$11,207,586	\$7,313,372	\$2,891,534	156
Permian Basin	\$50,374,614	\$26,672,091	\$17,412,234	\$8,832,416	376
Concho Valley	\$19,569,224	\$10,753,530	\$7,000,842	\$2,821,449	150
Heart of Texas	\$39,786,608	\$21,821,472	\$14,237,643	\$5,543,315	303
Capital	\$241,693,630	\$133,176,676	\$88,096,145	\$35,020,447	1,851
Brazos Valley	\$32,402,438	\$18,244,305	\$12,081,641	\$4,756,989	258
Deep East Texas	\$37,984,292	\$21,487,120	\$14,236,203	\$6,327,117	307
South East Texas	\$30,420,900	\$16,214,429	\$10,781,543	\$5,202,847	231
Gulf Coast	\$1,038,717,923	\$516,638,049	\$338,641,088	\$116,732,702	6,831
Golden Crescent	\$22,505,668	\$12,574,642	\$8,317,661	\$3,356,435	175
Alamo	\$330,646,369	\$178,049,729	\$116,715,134	\$46,859,892	2,478
South Texas	\$10,853,128	\$6,126,838	\$4,021,447	\$2,135,855	91
Coastal Bend	\$65,044,983	\$35,099,546	\$23,139,493	\$9,073,732	488
Lower Rio Grande Valley	\$72,590,364	\$42,083,019	\$27,708,093	\$10,110,250	595
Texoma	\$21,186,750	\$11,878,724	\$7,843,514	\$3,469,775	169
Central Texas	\$48,995,996	\$27,747,946	\$18,452,201	\$7,440,441	394
Middle Rio Grande	\$12,284,070	\$7,788,365	\$5,125,678	\$2,403,838	114
TOTAL STATE IMPACT	\$3,515,870,494	\$1,855,730,427	\$1,216,135,888	\$462,623,993	25,323

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed Regional Results (cont.)

Table 16
The Typical Gross Annual Impact of Capital Outlays Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by Council of Governments (COG) Region

COG	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Panhandle	\$17,811,684	\$8,580,269	\$5,797,401	\$2,646,889	120
South Plains	\$17,270,608	\$9,355,477	\$6,316,068	\$2,916,045	131
North Texas	\$10,706,059	\$5,248,621	\$3,571,339	\$1,696,634	75
North Central Texas	\$434,580,496	\$213,053,192	\$142,868,102	\$55,367,022	2,847
North East Texas	\$11,582,591	\$4,615,368	\$3,166,916	\$1,512,128	66
East Texas	\$38,991,635	\$18,601,428	\$12,604,448	\$5,658,642	261
West Central Texas	\$14,339,357	\$6,938,492	\$4,644,292	\$2,226,813	97
Upper Rio Grande	\$27,635,003	\$3,665,746	\$2,473,675	\$1,099,092	51
Permian Basin	\$21,912,867	\$10,573,440	\$7,169,993	\$3,355,169	147
Concho Valley	\$7,418,211	\$3,466,783	\$2,334,473	\$1,071,753	49
Heart of Texas	\$15,379,913	\$7,180,128	\$4,827,062	\$2,106,268	100
Capital	\$99,034,676	\$48,219,272	\$33,001,876	\$13,285,027	660
Brazos Valley	\$12,715,722	\$6,060,634	\$4,149,369	\$1,807,450	86
Deep East Texas	\$15,212,268	\$7,390,763	\$5,077,675	\$2,405,673	106
South East Texas	\$13,512,429	\$6,417,650	\$4,453,615	\$1,976,505	91
Gulf Coast	\$432,877,618	\$193,771,787	\$131,859,405	\$44,337,569	2,538
Golden Crescent	\$8,789,453	\$4,172,310	\$2,865,468	\$1,275,601	59
Alamo	\$133,717,854	\$63,967,998	\$43,362,183	\$17,798,216	880
South Texas	\$4,317,670	\$2,175,722	\$1,475,289	\$811,237	32
Coastal Bend	\$23,943,914	\$11,049,135	\$7,532,401	\$3,446,855	155
Lower Rio Grande Valley	\$25,933,844	\$12,743,054	\$8,614,300	\$3,840,075	181
Texoma	\$8,913,162	\$4,288,207	\$2,927,263	\$1,318,058	61
Central Texas	\$19,860,558	\$9,433,381	\$6,491,350	\$2,826,521	134
Middle Rio Grande	\$4,608,274	\$2,709,844	\$1,846,725	\$913,117	39
TOTAL STATE IMPACT	\$1,421,065,867	\$663,678,699	\$449,430,690	\$175,698,358	8,969

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed Regional Results (cont.)

Table 17
The Typical Annual Impact of Tourism Generated by Local Public Parks
on Business Activity in Texas
Detailed Results by Council of Governments (COG) Region

COG	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Panhandle	\$18,205,392	\$9,023,137	\$5,684,011	\$2,702,036	139
South Plains	\$18,679,258	\$10,219,608	\$6,451,314	\$2,980,870	158
North Texas	\$10,661,761	\$5,505,583	\$3,502,451	\$1,737,348	88
North Central Texas	\$479,682,576	\$248,140,070	\$155,863,557	\$56,790,826	3,812
North East Texas	\$10,602,410	\$4,403,326	\$2,804,058	\$1,543,029	69
East Texas	\$37,205,192	\$18,500,408	\$11,684,375	\$5,777,377	287
West Central Texas	\$14,832,970	\$7,405,597	\$4,654,778	\$2,275,256	115
Upper Rio Grande	\$31,097,813	\$3,599,473	\$2,256,568	\$1,121,665	56
Permian Basin	\$21,352,362	\$10,816,649	\$6,837,699	\$3,434,458	168
Concho Valley	\$7,484,826	\$3,628,585	\$2,256,479	\$1,097,233	56
Heart of Texas	\$14,995,008	\$7,251,631	\$4,530,935	\$2,153,415	112
Capital	\$106,589,017	\$54,326,356	\$34,451,700	\$13,689,174	855
Brazos Valley	\$13,024,532	\$6,511,098	\$4,131,037	\$1,848,115	104
Deep East Texas	\$14,569,608	\$7,396,730	\$4,712,885	\$2,451,654	117
South East Texas	\$11,916,458	\$6,008,221	\$3,846,966	\$2,022,715	95
Gulf Coast	\$441,317,024	\$208,565,838	\$131,346,877	\$45,413,450	3,127
Golden Crescent	\$7,807,159	\$3,848,647	\$2,443,725	\$1,302,809	59
Alamo	\$147,469,912	\$73,650,088	\$46,472,627	\$18,230,945	1,150
South Texas	\$5,125,851	\$2,688,853	\$1,716,657	\$830,955	45
Coastal Bend	\$25,965,474	\$12,543,972	\$7,954,407	\$3,528,220	199
Lower Rio Grande Valley	\$30,608,971	\$15,603,723	\$9,916,657	\$3,933,324	251
Texoma	\$7,743,835	\$3,896,139	\$2,469,461	\$1,349,232	61
Central Texas	\$19,279,902	\$9,567,633	\$6,099,953	\$2,892,714	152
Middle Rio Grande	\$5,617,393	\$3,314,019	\$2,111,392	\$934,837	54
TOTAL STATE IMPACT	\$1,501,834,705	\$736,415,386	\$464,200,569	\$180,041,656	11,331

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed Regional Results (cont.)

Table 18
The Typical Gross Annual Impact of All Activities Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by Council of Governments (COG) Region

COG	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Panhandle	\$85,788,553	\$46,043,981	\$30,188,551	\$12,312,879	651
South Plains	\$86,038,616	\$51,303,396	\$33,671,327	\$13,571,178	728
North Texas	\$47,959,240	\$25,979,622	\$17,124,188	\$7,900,665	381
North Central Texas	\$1,987,573,353	\$1,050,610,931	\$682,665,498	\$257,971,692	14,662
North East Texas	\$53,668,517	\$24,299,130	\$16,104,005	\$7,033,240	349
East Texas	\$176,554,789	\$93,614,506	\$61,486,295	\$26,324,327	1,338
West Central Texas	\$67,492,643	\$35,905,373	\$23,385,200	\$10,361,892	514
Upper Rio Grande	\$129,622,632	\$18,472,804	\$12,043,614	\$5,112,291	263
Permian Basin	\$93,639,843	\$48,062,179	\$31,419,926	\$15,622,043	691
Concho Valley	\$34,472,261	\$17,848,898	\$11,591,795	\$4,990,435	255
Heart of Texas	\$70,161,529	\$36,253,231	\$23,595,640	\$9,802,997	515
Capital	\$447,317,322	\$235,722,304	\$155,549,721	\$61,994,649	3,366
Brazos Valley	\$58,142,692	\$30,816,037	\$20,362,047	\$8,412,554	448
Deep East Texas	\$67,766,168	\$36,274,613	\$24,026,763	\$11,184,444	531
South East Texas	\$55,849,787	\$28,640,301	\$19,082,124	\$9,202,067	417
Gulf Coast	\$1,912,912,566	\$918,975,674	\$601,847,371	\$206,483,722	12,496
Golden Crescent	\$39,102,280	\$20,595,598	\$13,626,855	\$5,934,845	293
Alamo	\$611,834,136	\$315,667,815	\$206,549,944	\$82,889,052	4,508
South Texas	\$20,296,649	\$10,991,414	\$7,213,393	\$3,778,046	167
Coastal Bend	\$114,954,371	\$58,692,653	\$38,626,302	\$16,048,807	842
Lower Rio Grande Valley	\$129,133,179	\$70,429,795	\$46,239,050	\$17,883,650	1,027
Texoma	\$37,843,746	\$20,063,070	\$13,240,238	\$6,137,065	292
Central Texas	\$88,136,456	\$46,748,959	\$31,043,505	\$13,159,675	680
Middle Rio Grande	\$22,509,737	\$13,812,229	\$9,083,794	\$4,251,791	208
TOTAL STATE IMPACT	\$6,438,771,065	\$3,255,824,512	\$2,129,767,147	\$818,364,007	45,623

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed Regional Results (cont.)

Table 19
The Typical Net Annual Impact of Maintenance and Operations Associated
with Local Public Parks on Business Activity in Texas
Detailed Results by Council of Governments (COG) Region

COG	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Panhandle	\$38,262,302	\$20,787,011	\$13,267,569	\$6,963,954	291
South Plains	\$38,297,258	\$23,194,728	\$14,852,550	\$7,674,263	326
North Texas	\$20,966,567	\$11,581,419	\$7,440,178	\$4,466,684	169
North Central Texas	\$875,308,798	\$460,365,121	\$289,728,423	\$145,813,844	6,233
North East Texas	\$24,118,956	\$11,130,607	\$7,198,100	\$3,978,082	160
East Texas	\$79,164,075	\$42,439,165	\$27,145,592	\$14,888,309	603
West Central Texas	\$30,401,634	\$16,349,054	\$10,376,644	\$5,859,823	232
Upper Rio Grande	\$58,179,274	\$8,273,653	\$5,231,852	\$2,891,534	117
Permian Basin	\$42,587,604	\$21,892,078	\$13,876,622	\$8,832,416	311
Concho Valley	\$15,426,445	\$8,033,108	\$5,060,332	\$2,821,449	114
Heart of Texas	\$31,572,523	\$16,411,689	\$10,384,372	\$5,543,315	231
Capital	\$191,214,681	\$101,548,880	\$64,915,652	\$35,020,447	1,420
Brazos Valley	\$24,913,649	\$13,384,414	\$8,596,516	\$4,756,989	193
Deep East Texas	\$30,065,112	\$16,342,857	\$10,537,493	\$6,327,117	239
South East Texas	\$25,060,692	\$12,874,757	\$8,305,848	\$5,202,847	186
Gulf Coast	\$855,410,584	\$402,535,847	\$254,501,202	\$116,732,702	5,279
Golden Crescent	\$17,666,969	\$9,385,554	\$6,031,771	\$3,356,435	133
Alamo	\$266,632,578	\$137,883,206	\$87,451,774	\$46,859,892	1,928
South Texas	\$8,774,342	\$4,830,268	\$3,090,498	\$2,135,855	73
Coastal Bend	\$50,778,956	\$25,811,431	\$16,497,986	\$9,073,732	364
Lower Rio Grande Valley	\$55,246,515	\$30,726,156	\$19,678,271	\$10,110,250	441
Texoma	\$16,997,790	\$9,151,136	\$5,875,089	\$3,469,775	133
Central Texas	\$38,125,635	\$20,671,760	\$13,355,723	\$7,440,441	299
Middle Rio Grande	\$9,626,649	\$6,020,486	\$3,855,267	\$2,403,838	90
TOTAL STATE IMPACT	\$2,844,799,590	\$1,431,624,384	\$907,255,324	\$462,623,993	19,566

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed Regional Results (cont.)

Table 20
The Typical Net Annual Impact of Capital Outlays Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by Council of Governments (COG) Region

COG	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Panhandle	\$14,549,003	\$7,153,746	\$4,621,857	\$2,646,889	100
South Plains	\$14,323,876	\$7,911,034	\$5,125,756	\$2,916,045	112
North Texas	\$8,731,047	\$4,385,099	\$2,859,742	\$1,696,634	63
North Central Texas	\$363,887,386	\$180,981,182	\$116,438,769	\$55,367,022	2,414
North East Texas	\$9,345,384	\$3,802,890	\$2,497,384	\$1,512,128	55
East Texas	\$31,995,517	\$15,542,555	\$10,083,747	\$5,658,642	220
West Central Texas	\$11,912,512	\$5,877,416	\$3,769,900	\$2,226,813	83
Upper Rio Grande	\$23,464,135	\$3,005,409	\$1,929,516	\$1,099,092	42
Permian Basin	\$17,901,402	\$8,819,530	\$5,724,662	\$3,355,169	123
Concho Valley	\$6,011,007	\$2,851,520	\$1,827,458	\$1,071,753	41
Heart of Texas	\$12,617,217	\$5,972,210	\$3,831,663	\$2,106,268	84
Capital	\$79,783,402	\$39,802,149	\$26,065,643	\$13,285,027	547
Brazos Valley	\$10,199,497	\$4,960,480	\$3,242,774	\$1,807,450	71
Deep East Texas	\$12,220,965	\$6,082,893	\$3,999,908	\$2,405,673	89
South East Texas	\$10,754,978	\$5,212,026	\$3,460,106	\$1,976,505	75
Gulf Coast	\$356,675,975	\$160,454,582	\$104,403,953	\$44,337,569	2,088
Golden Crescent	\$6,973,596	\$3,378,373	\$2,211,215	\$1,275,601	48
Alamo	\$109,148,932	\$53,225,870	\$34,510,001	\$17,798,216	735
South Texas	\$3,510,907	\$1,822,986	\$1,184,612	\$811,237	27
Coastal Bend	\$19,498,461	\$9,105,475	\$5,930,705	\$3,446,855	129
Lower Rio Grande Valley	\$21,207,139	\$10,676,424	\$6,911,268	\$3,840,075	153
Texoma	\$7,224,356	\$3,549,820	\$2,318,787	\$1,318,058	51
Central Texas	\$15,776,227	\$7,719,711	\$5,079,180	\$2,826,521	111
Middle Rio Grande	\$3,747,505	\$2,251,773	\$1,469,246	\$913,117	33
TOTAL STATE IMPACT	\$1,171,460,426	\$554,545,152	\$359,497,850	\$175,698,358	7,494

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed Regional Results (cont.)

Table 21
The Typical Net Annual Impact of All Activities Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by Council of Governments (COG) Region

COG	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Panhandle	\$71,016,697	\$36,963,894	\$23,573,436	\$12,312,879	530
South Plains	\$71,300,392	\$41,325,370	\$26,429,621	\$13,571,178	596
North Texas	\$40,359,375	\$21,472,101	\$13,802,371	\$7,900,665	320
North Central Texas	\$1,718,878,760	\$889,486,374	\$562,030,749	\$257,971,692	12,458
North East Texas	\$44,066,750	\$19,336,822	\$12,499,542	\$7,033,240	284
East Texas	\$148,364,785	\$76,482,128	\$48,913,713	\$26,324,327	1,110
West Central Texas	\$57,147,116	\$29,632,068	\$18,801,322	\$10,361,892	430
Upper Rio Grande	\$112,741,222	\$14,878,536	\$9,417,936	\$5,112,291	215
Permian Basin	\$81,841,368	\$41,528,256	\$26,438,982	\$15,622,043	602
Concho Valley	\$28,922,279	\$14,513,212	\$9,144,269	\$4,990,435	211
Heart of Texas	\$59,184,747	\$29,635,530	\$18,746,970	\$9,802,997	427
Capital	\$377,587,100	\$195,677,384	\$125,432,995	\$61,994,649	2,822
Brazos Valley	\$48,137,678	\$24,855,992	\$15,970,327	\$8,412,554	368
Deep East Texas	\$56,855,685	\$29,822,480	\$19,250,286	\$11,184,444	445
South East Texas	\$47,732,128	\$24,095,004	\$15,612,920	\$9,202,067	356
Gulf Coast	\$1,653,403,584	\$771,556,268	\$490,252,033	\$206,483,722	10,494
Golden Crescent	\$32,447,724	\$16,612,574	\$10,686,711	\$5,934,845	240
Alamo	\$523,251,423	\$264,759,164	\$168,434,402	\$82,889,052	3,814
South Texas	\$17,411,099	\$9,342,107	\$5,991,767	\$3,778,046	144
Coastal Bend	\$96,242,891	\$47,460,878	\$30,383,098	\$16,048,807	691
Lower Rio Grande Valley	\$107,062,626	\$57,006,302	\$36,506,196	\$17,883,650	845
Texoma	\$31,965,981	\$16,597,095	\$10,663,336	\$6,137,065	246
Central Texas	\$73,181,764	\$37,959,104	\$24,534,856	\$13,159,675	563
Middle Rio Grande	\$18,991,547	\$11,586,279	\$7,435,904	\$4,251,791	177
TOTAL STATE IMPACT	\$5,518,094,721	\$2,722,584,923	\$1,730,953,742	\$818,364,007	38,390

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Results for the Metropolitan Statistical Areas



Detailed Metropolitan Statistical Area Results

Table 22
The Typical Gross Annual Impact of Maintenance and Operations Associated
with Local Public Parks on Business Activity in Texas
Detailed Results by Metropolitan Statistical Area (MSA)

MSA	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Abilene	\$22,892,611	\$12,720,260	\$8,300,194	\$3,125,218	175
Amarillo	\$31,702,961	\$17,936,960	\$11,789,051	\$4,622,801	249
Austin-Round Rock	\$226,533,403	\$124,728,809	\$82,564,062	\$32,865,214	1,733
Beaumont-Port Arthur	\$30,420,900	\$16,214,429	\$10,781,543	\$5,202,847	231
Brownsville-Harlingen	\$27,253,281	\$15,460,519	\$10,117,552	\$3,722,297	218
College Station-Bryan	\$23,313,361	\$12,972,896	\$8,589,459	\$3,327,496	184
Corpus Christi	\$51,715,793	\$27,330,822	\$18,008,915	\$6,848,198	377
Dallas-Plano-Irving MD*	\$732,509,774	\$410,095,979	\$266,905,306	\$97,813,600	5,515
Fort Worth-Arlington MD*	\$320,705,921	\$168,152,444	\$109,650,518	\$45,100,469	2,330
El Paso	\$68,839,482	\$10,053,177	\$6,556,154	\$2,515,333	139
Houston-Baytown-Sugar Land	\$1,025,130,495	\$508,893,773	\$333,521,309	\$114,511,068	6,720
Killeen-Temple-Fort Hood	\$44,539,275	\$25,090,094	\$16,674,848	\$6,759,153	356
Laredo	\$7,072,568	\$3,854,434	\$2,508,055	\$1,399,147	57
Longview	\$25,622,638	\$14,291,894	\$9,452,016	\$4,133,166	202
Lubbock	\$38,315,678	\$22,074,442	\$14,543,479	\$5,142,975	304
McAllen-Edinburg-Pharr	\$43,809,469	\$25,671,041	\$16,967,215	\$6,116,685	363
Midland	\$17,908,828	\$9,657,424	\$6,273,046	\$3,104,390	134
Odessa	\$20,806,877	\$10,588,308	\$6,943,301	\$3,771,029	152
San Angelo	\$16,112,998	\$8,852,694	\$5,755,395	\$2,188,059	123
San Antonio	\$318,286,627	\$171,428,961	\$112,379,028	\$44,892,572	2,383
Sherman-Denison	\$12,413,618	\$6,943,649	\$4,568,783	\$2,147,541	100
Texarkana	\$11,503,867	\$6,771,718	\$4,490,808	\$1,734,037	95
Tyler	\$30,424,902	\$16,880,620	\$10,977,751	\$4,193,334	232
Victoria	\$14,668,213	\$7,919,810	\$5,230,825	\$2,186,705	110
Waco	\$28,433,002	\$15,411,704	\$10,021,270	\$3,765,176	212
Wichita Falls	\$18,384,427	\$10,522,654	\$6,958,916	\$3,154,597	151
TOTAL STATE IMPACT	\$3,515,870,494	\$1,855,730,427	\$1,216,135,888	\$462,623,993	25,323

*Metropolitan Division

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed Metropolitan Statistical Area Results (cont.)

Table 23
The Typical Gross Annual Impact of Capital Outlays Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by Metropolitan Statistical Area (MSA)

MSA	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Abilene	\$8,317,709	\$3,958,232	\$2,633,050	\$1,187,230	54
Amarillo	\$12,103,154	\$5,911,693	\$3,998,432	\$1,756,393	82
Austin-Round Rock	\$93,258,624	\$45,484,818	\$31,147,309	\$12,466,299	622
Beaumont-Port Arthur	\$13,512,429	\$6,417,650	\$4,453,615	\$1,976,505	91
Brownsville-Harlingen	\$9,513,053	\$4,585,776	\$3,055,717	\$1,413,796	65
College Station-Bryan	\$9,113,742	\$4,322,013	\$2,953,075	\$1,263,844	61
Corpus Christi	\$19,323,148	\$8,765,711	\$5,983,137	\$2,601,512	121
Dallas-Plano-Irving MD*	\$292,283,025	\$146,252,560	\$97,801,091	\$37,135,447	1,935
Fort Worth-Arlington MD*	\$134,886,737	\$63,309,506	\$42,698,397	\$17,129,980	863
El Paso	\$26,838,789	\$3,264,559	\$2,203,385	\$956,206	45
Houston-Baytown-Sugar Land	\$427,693,428	\$191,270,477	\$130,145,824	\$43,493,327	2,502
Killeen-Temple-Fort Hood	\$18,136,987	\$8,598,297	\$5,909,751	\$2,567,497	122
Laredo	\$2,957,245	\$1,475,033	\$993,903	\$531,421	21
Longview	\$11,011,492	\$5,343,581	\$3,648,952	\$1,570,238	75
Lubbock	\$13,545,700	\$6,644,855	\$4,487,561	\$1,953,461	92
McAllen-Edinburg-Pharr	\$16,024,089	\$7,938,981	\$5,418,653	\$2,323,228	113
Midland	\$7,280,839	\$3,602,538	\$2,409,595	\$1,178,824	49
Odessa	\$10,036,596	\$4,765,134	\$3,265,731	\$1,432,306	67
San Angelo	\$6,042,376	\$2,791,863	\$1,877,105	\$831,140	39
San Antonio	\$128,771,446	\$61,641,972	\$41,781,753	\$17,051,018	847
Sherman-Denison	\$5,535,469	\$2,674,328	\$1,828,873	\$815,675	38
Texarkana	\$4,237,637	\$2,081,877	\$1,424,641	\$658,619	30
Tyler	\$10,887,938	\$5,083,573	\$3,359,589	\$1,592,884	71
Victoria	\$5,997,837	\$2,803,173	\$1,927,200	\$830,464	39
Waco	\$11,010,770	\$5,109,263	\$3,418,632	\$1,430,083	71
Wichita Falls	\$7,775,512	\$3,834,088	\$2,617,585	\$1,198,295	55
TOTAL STATE IMPACT	\$1,421,065,867	\$663,678,699	\$449,430,690	\$175,698,358	8,969

*Metropolitan Division

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed Metropolitan Statistical Area Results (cont.)

Table 24
The Typical Annual Impact of Tourism Generated by Local Public Parks
on Business Activity in Texas
Detailed Results by Metropolitan Statistical Area (MSA)

MSA	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Abilene	\$8,867,124	\$4,345,325	\$2,723,425	\$1,215,020	67
Amarillo	\$12,552,768	\$6,340,910	\$3,995,992	\$1,796,260	98
Austin-Round Rock	\$100,369,021	\$51,248,744	\$32,512,638	\$12,851,195	807
Beaumont-Port Arthur	\$11,916,458	\$6,008,221	\$3,846,966	\$2,022,715	95
Brownsville-Harlingen	\$11,605,443	\$5,801,134	\$3,665,225	\$1,448,160	93
College Station-Bryan	\$9,707,859	\$4,831,501	\$3,063,581	\$1,294,563	78
Corpus Christi	\$20,726,249	\$9,866,067	\$6,249,517	\$2,662,554	155
Dallas-Plano-Irving MD*	\$328,134,728	\$172,887,267	\$108,355,838	\$38,117,141	2,635
Fort Worth-Arlington MD*	\$143,053,180	\$71,059,734	\$44,841,311	\$17,546,342	1,109
El Paso	\$30,147,718	\$3,106,376	\$1,944,061	\$975,298	48
Houston-Baytown-Sugar Land	\$436,256,942	\$206,015,001	\$129,722,070	\$44,550,799	3,086
Killeen-Temple-Fort Hood	\$17,854,977	\$8,847,924	\$5,639,600	\$2,628,676	141
Laredo	\$3,369,889	\$1,753,446	\$1,111,714	\$544,338	29
Longview	\$9,788,447	\$4,985,294	\$3,174,376	\$1,606,489	77
Lubbock	\$15,053,956	\$7,589,823	\$4,794,387	\$2,000,617	118
McAllen-Edinburg-Pharr	\$18,456,781	\$9,512,857	\$6,069,339	\$2,379,697	154
Midland	\$7,906,875	\$4,038,522	\$2,536,432	\$1,208,866	62
Odessa	\$8,965,510	\$4,550,783	\$2,900,917	\$1,467,119	72
San Angelo	\$6,015,457	\$2,880,021	\$1,782,282	\$850,967	44
San Antonio	\$142,108,466	\$71,014,559	\$44,814,629	\$17,465,459	1,108
Sherman-Denison	\$4,748,002	\$2,418,877	\$1,531,620	\$835,501	38
Texarkana	\$4,040,650	\$2,082,862	\$1,329,920	\$674,627	33
Tyler	\$10,874,984	\$5,253,168	\$3,260,764	\$1,630,710	80
Victoria	\$5,345,053	\$2,621,036	\$1,666,872	\$851,081	41
Waco	\$10,821,427	\$5,196,349	\$3,234,255	\$1,464,842	79
Wichita Falls	\$7,627,400	\$3,990,415	\$2,544,447	\$1,226,817	64
TOTAL STATE IMPACT	\$1,501,834,705	\$736,415,386	\$464,200,569	\$180,041,656	11,331

*Metropolitan Division

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed Metropolitan Statistical Area Results (cont.)

Table 25
The Typical Gross Annual Impact of All Activities Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by Metropolitan Statistical Area (MSA)

MSA	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Abilene	\$40,077,444	\$21,023,818	\$13,656,669	\$5,527,467	296
Amarillo	\$56,358,883	\$30,189,563	\$19,783,476	\$8,175,454	429
Austin-Round Rock	\$420,161,048	\$221,462,371	\$146,224,009	\$58,182,708	3,161
Beaumont-Port Arthur	\$55,849,787	\$28,640,301	\$19,082,124	\$9,202,067	417
Brownsville-Harlingen	\$48,371,778	\$25,847,430	\$16,838,494	\$6,584,253	376
College Station-Bryan	\$42,134,961	\$22,126,411	\$14,606,116	\$5,885,902	322
Corpus Christi	\$91,765,190	\$45,962,599	\$30,241,568	\$12,112,264	653
Dallas-Plano-Irving MD*	\$1,352,927,528	\$729,235,806	\$473,062,235	\$173,066,188	10,085
Fort Worth-Arlington MD*	\$598,645,838	\$302,521,683	\$197,190,226	\$79,776,790	4,301
El Paso	\$125,825,988	\$16,424,112	\$10,703,600	\$4,446,836	233
Houston-Baytown-Sugar Land	\$1,889,080,865	\$906,179,252	\$593,389,202	\$202,555,194	12,308
Killeen-Temple-Fort Hood	\$80,531,239	\$42,536,316	\$28,224,200	\$11,955,326	619
Laredo	\$13,399,702	\$7,082,913	\$4,613,672	\$2,474,906	107
Longview	\$46,422,577	\$24,620,768	\$16,275,344	\$7,309,893	354
Lubbock	\$66,915,334	\$36,309,119	\$23,825,427	\$9,097,053	514
McAllen-Edinburg-Pharr	\$78,290,339	\$43,122,879	\$28,455,207	\$10,819,610	630
Midland	\$33,096,542	\$17,298,484	\$11,219,073	\$5,492,080	245
Odessa	\$39,808,983	\$19,904,225	\$13,109,949	\$6,670,454	290
San Angelo	\$28,170,830	\$14,524,579	\$9,414,782	\$3,870,166	206
San Antonio	\$589,166,539	\$304,085,492	\$198,975,410	\$79,409,049	4,339
Sherman-Denison	\$22,697,089	\$12,036,854	\$7,929,276	\$3,798,718	177
Texarkana	\$19,782,155	\$10,936,458	\$7,245,369	\$3,067,282	157
Tyler	\$52,187,824	\$27,217,361	\$17,598,103	\$7,416,929	382
Victoria	\$26,011,103	\$13,344,019	\$8,824,898	\$3,868,250	189
Waco	\$50,265,199	\$25,717,316	\$16,674,158	\$6,660,101	362
Wichita Falls	\$33,787,338	\$18,347,156	\$12,120,948	\$5,579,709	270
TOTAL STATE IMPACT	\$6,438,771,065	\$3,255,824,512	\$2,129,767,147	\$818,364,007	45,623

*Metropolitan Division

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed Metropolitan Statistical Area Results (cont.)

Table 26
The Typical Net Annual Impact of Maintenance and Operations Associated
with Local Public Parks on Business Activity in Texas
Detailed Results by Metropolitan Statistical Area (MSA)

MSA	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Abilene	\$18,072,218	\$9,533,537	\$6,034,593	\$3,125,218	132
Amarillo	\$24,913,544	\$13,520,536	\$8,613,049	\$4,622,801	190
Austin-Round Rock	\$179,425,880	\$95,294,839	\$60,941,252	\$32,865,214	1,332
Beaumont-Port Arthur	\$25,060,692	\$12,874,757	\$8,305,848	\$5,202,847	186
Brownsville-Harlingen	\$20,971,626	\$11,332,704	\$7,206,767	\$3,722,297	162
College Station-Bryan	\$17,947,660	\$9,512,312	\$6,099,973	\$3,327,496	137
Corpus Christi	\$40,577,067	\$20,112,344	\$12,830,824	\$6,848,198	280
Dallas-Plano-Irving MD*	\$595,560,353	\$319,101,922	\$200,409,630	\$97,813,600	4,269
Fort Worth-Arlington MD*	\$264,310,283	\$133,124,583	\$84,096,423	\$45,100,469	1,846
El Paso	\$56,536,938	\$7,375,526	\$4,660,351	\$2,515,333	103
Houston-Baytown-Sugar Land	\$844,831,612	\$396,770,484	\$250,789,656	\$114,511,068	5,195
Killeen-Temple-Fort Hood	\$34,815,160	\$18,782,203	\$12,123,834	\$6,759,153	272
Laredo	\$5,936,322	\$3,165,354	\$2,005,596	\$1,399,147	47
Longview	\$20,806,403	\$11,197,223	\$7,204,580	\$4,133,166	161
Lubbock	\$29,447,652	\$16,220,891	\$10,376,012	\$5,142,975	226
McAllen-Edinburg-Pharr	\$33,122,122	\$18,700,521	\$12,029,327	\$6,116,685	269
Midland	\$15,126,629	\$7,933,843	\$5,002,260	\$3,104,390	110
Odessa	\$18,042,653	\$8,986,120	\$5,721,794	\$3,771,029	129
San Angelo	\$12,604,473	\$6,533,693	\$4,105,735	\$2,188,059	92
San Antonio	\$256,742,733	\$132,827,146	\$84,247,949	\$44,892,572	1,855
Sherman-Denison	\$10,089,873	\$5,455,816	\$3,492,552	\$2,147,541	80
Texarkana	\$8,841,922	\$4,994,323	\$3,230,855	\$1,734,037	71
Tyler	\$23,993,997	\$12,564,837	\$7,919,023	\$4,193,334	175
Victoria	\$11,729,852	\$6,019,689	\$3,857,312	\$2,186,705	84
Waco	\$22,690,764	\$11,639,317	\$7,329,054	\$3,765,176	162
Wichita Falls	\$14,603,069	\$8,108,655	\$5,217,698	\$3,154,597	119
TOTAL STATE IMPACT	\$2,844,799,590	\$1,431,624,384	\$907,255,324	\$462,623,993	19,566

*Metropolitan Division

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed Metropolitan Statistical Area Results (cont.)

Table 27
The Typical Net Annual Impact of Capital Outlays Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by Metropolitan Statistical Area (MSA)

MSA	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Abilene	\$7,020,937	\$3,391,252	\$2,165,824	\$1,187,230	47
Amarillo	\$9,883,235	\$4,941,091	\$3,198,596	\$1,756,393	69
Austin-Round Rock	\$75,161,995	\$37,572,534	\$24,627,093	\$12,466,299	515
Beaumont-Port Arthur	\$10,754,978	\$5,212,026	\$3,460,106	\$1,976,505	75
Brownsville-Harlingen	\$8,019,574	\$3,932,791	\$2,517,616	\$1,413,796	56
College Station-Bryan	\$7,363,993	\$3,556,981	\$2,322,641	\$1,263,844	51
Corpus Christi	\$15,696,262	\$7,179,948	\$4,676,370	\$2,601,512	100
Dallas-Plano-Irving MD*	\$245,962,123	\$124,836,671	\$80,153,064	\$37,135,447	1,645
Fort Worth-Arlington MD*	\$111,826,145	\$53,226,856	\$34,389,665	\$17,129,980	727
El Paso	\$22,806,682	\$2,664,893	\$1,709,223	\$956,206	37
Houston-Baytown-Sugar Land	\$352,530,419	\$158,407,388	\$103,064,591	\$43,493,327	2,058
Killeen-Temple-Fort Hood	\$14,451,389	\$7,058,964	\$4,641,244	\$2,567,497	101
Laredo	\$2,427,321	\$1,243,337	\$802,972	\$531,421	18
Longview	\$8,965,945	\$4,449,218	\$2,911,941	\$1,570,238	63
Lubbock	\$11,228,153	\$5,631,567	\$3,652,549	\$1,953,461	78
McAllen-Edinburg-Pharr	\$12,807,657	\$6,532,679	\$4,259,772	\$2,323,228	94
Midland	\$6,144,224	\$3,105,583	\$2,000,072	\$1,178,824	43
Odessa	\$8,053,617	\$3,898,128	\$2,551,264	\$1,432,306	55
San Angelo	\$4,887,379	\$2,286,871	\$1,460,959	\$831,140	32
San Antonio	\$105,167,301	\$51,321,668	\$33,277,180	\$17,051,018	708
Sherman-Denison	\$4,406,194	\$2,180,581	\$1,421,995	\$815,675	32
Texarkana	\$3,462,453	\$1,742,948	\$1,145,342	\$658,619	25
Tyler	\$9,325,822	\$4,400,578	\$2,796,758	\$1,592,884	61
Victoria	\$4,747,014	\$2,256,283	\$1,476,529	\$830,464	32
Waco	\$9,081,729	\$4,265,840	\$2,723,598	\$1,430,083	59
Wichita Falls	\$6,304,162	\$3,190,778	\$2,087,457	\$1,198,295	46
TOTAL STATE IMPACT	\$1,171,460,426	\$554,545,152	\$359,497,850	\$175,698,358	7,494

*Metropolitan Division

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed Metropolitan Statistical Area Results (cont.)

Table 28
The Typical Net Annual Impact of All Activities Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by Metropolitan Statistical Area (MSA)

MSA	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Abilene	\$33,960,278	\$17,270,114	\$10,923,841	\$5,527,467	246
Amarillo	\$47,349,548	\$24,802,537	\$15,807,637	\$8,175,454	357
Austin-Round Rock	\$354,956,896	\$184,116,117	\$118,080,984	\$58,182,708	2,654
Beaumont-Port Arthur	\$47,732,128	\$24,095,004	\$15,612,920	\$9,202,067	356
Brownsville-Harlingen	\$40,596,643	\$21,066,629	\$13,389,608	\$6,584,253	311
College Station-Bryan	\$35,019,512	\$17,900,794	\$11,486,195	\$5,885,902	265
Corpus Christi	\$76,999,578	\$37,158,359	\$23,756,711	\$12,112,264	535
Dallas-Plano-Irving MD*	\$1,169,657,204	\$616,825,860	\$388,918,532	\$173,066,188	8,550
Fort Worth-Arlington MD*	\$519,189,608	\$257,411,173	\$163,327,399	\$79,776,790	3,681
El Paso	\$109,491,338	\$13,146,794	\$8,313,635	\$4,446,836	189
Houston-Baytown-Sugar Land	\$1,633,618,973	\$761,192,874	\$483,576,317	\$202,555,194	10,338
Killeen-Temple-Fort Hood	\$67,121,525	\$34,689,091	\$22,404,679	\$11,955,326	514
Laredo	\$11,733,532	\$6,162,138	\$3,920,281	\$2,474,906	94
Longview	\$39,560,795	\$20,631,735	\$13,290,898	\$7,309,893	301
Lubbock	\$55,729,760	\$29,442,282	\$18,822,948	\$9,097,053	422
McAllen-Edinburg-Pharr	\$64,386,560	\$34,746,056	\$22,358,438	\$10,819,610	516
Midland	\$29,177,728	\$15,077,948	\$9,538,765	\$5,492,080	215
Odessa	\$35,061,780	\$17,435,030	\$11,173,975	\$6,670,454	256
San Angelo	\$23,507,309	\$11,700,585	\$7,348,977	\$3,870,166	169
San Antonio	\$504,018,501	\$255,163,373	\$162,339,758	\$79,409,049	3,671
Sherman-Denison	\$19,244,069	\$10,055,275	\$6,446,167	\$3,798,718	150
Texarkana	\$16,345,024	\$8,820,133	\$5,706,117	\$3,067,282	129
Tyler	\$44,194,803	\$22,218,583	\$13,976,546	\$7,416,929	316
Victoria	\$21,821,919	\$10,897,009	\$7,000,713	\$3,868,250	157
Waco	\$42,593,920	\$21,101,505	\$13,286,907	\$6,660,101	301
Wichita Falls	\$28,534,630	\$15,289,848	\$9,849,602	\$5,579,709	229
TOTAL STATE IMPACT	\$5,518,094,721	\$2,722,584,923	\$1,730,953,742	\$818,364,007	38,390

*Metropolitan Division

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Results for the Counties



Detailed County Results

Table 29
The Typical Gross Annual Impact of Maintenance and Operations Associated with Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Anderson	\$3,734,664	\$2,277,003	\$1,499,571	\$784,444	33
Andrews	\$1,270,714	\$739,790	\$488,539	\$188,494	10
Angelina	\$9,771,777	\$5,279,687	\$3,453,972	\$1,683,448	75
Aransas	\$2,998,763	\$1,509,137	\$983,626	\$472,541	22
Archer	\$1,099,332	\$652,758	\$431,554	\$164,681	9
Armstrong	\$212,094	\$111,300	\$75,127	\$29,738	2
Atascosa	\$4,817,358	\$2,670,173	\$1,758,563	\$660,953	36
Austin	\$4,087,352	\$2,254,293	\$1,493,644	\$452,736	29
Bailey	\$610,463	\$369,412	\$241,154	\$89,324	5
Bandera	\$2,607,716	\$1,429,703	\$941,551	\$390,812	20
Bastrop	\$8,406,722	\$4,735,688	\$3,129,871	\$1,174,223	66
Baylor	\$440,831	\$262,382	\$174,160	\$68,494	4
Bee	\$2,590,249	\$1,538,215	\$1,022,611	\$414,978	22
Bell	\$34,077,007	\$19,512,406	\$12,966,156	\$5,356,939	277
Bexar	\$269,795,899	\$144,829,441	\$94,945,274	\$37,671,381	2,006
Blanco	\$1,339,037	\$747,622	\$489,704	\$179,354	10
Borden	\$70,076	\$35,377	\$23,098	\$11,094	0
Bosque	\$1,977,009	\$1,141,227	\$753,797	\$256,359	16
Bowie	\$11,503,867	\$6,771,718	\$4,490,808	\$1,734,037	95
Brazoria	\$38,388,826	\$21,120,790	\$14,033,169	\$5,479,385	295
Brazos	\$19,669,655	\$10,818,188	\$7,154,638	\$2,730,898	153
Brewster	\$954,272	\$522,897	\$344,441	\$183,214	8
Briscoe	\$151,134	\$86,545	\$56,790	\$20,062	1
Brooks	\$591,222	\$364,356	\$244,149	\$103,471	5
Brown	\$3,589,460	\$2,141,326	\$1,408,764	\$644,609	31
Burleson	\$1,833,389	\$1,103,154	\$738,851	\$301,548	16
Burnet	\$6,054,489	\$3,341,324	\$2,187,512	\$844,022	47
Caldwell	\$3,914,198	\$2,239,928	\$1,498,982	\$580,559	32
Calhoun	\$1,785,062	\$972,068	\$650,611	\$171,621	13
Callahan	\$1,592,659	\$886,602	\$582,395	\$232,911	12
Cameron	\$27,253,281	\$15,460,519	\$10,117,552	\$3,722,297	218
Camp	\$1,474,514	\$851,249	\$564,330	\$198,567	12
Carson	\$417,061	\$244,857	\$160,880	\$22,656	3
Cass	\$3,098,811	\$1,821,738	\$1,213,289	\$508,202	26
Castro	\$913,740	\$557,514	\$365,757	\$110,153	8
Chambers	\$4,117,528	\$2,158,986	\$1,423,444	\$382,211	29
Cherokee	\$4,971,388	\$2,939,193	\$1,945,923	\$759,482	41
Childress	\$661,076	\$379,716	\$249,744	\$103,281	5
Clay	\$1,390,277	\$809,756	\$549,195	\$181,062	11
Cochran	\$278,135	\$179,494	\$119,035	\$29,892	2

Table 29 (continued)
The Typical Gross Annual Impact of Maintenance and Operations Associated with Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Coke	\$261,580	\$129,974	\$86,705	\$50,566	2
Coleman	\$954,053	\$559,293	\$369,381	\$149,871	8
Collin	\$138,163,518	\$76,271,743	\$50,499,919	\$19,585,104	1,058
Collingsworth	\$369,198	\$230,029	\$153,264	\$61,380	3
Colorado	\$2,622,472	\$1,508,682	\$996,583	\$394,474	22
Comal	\$13,436,981	\$7,037,128	\$4,554,570	\$2,099,660	102
Comanche	\$1,612,087	\$943,900	\$621,101	\$237,935	13
Concho	\$326,185	\$196,182	\$134,648	\$43,667	3
Cooke	\$5,254,970	\$2,901,690	\$1,933,612	\$802,145	41
Coryell	\$8,534,304	\$4,926,632	\$3,280,457	\$1,265,002	71
Cottle	\$226,988	\$142,466	\$96,067	\$34,025	2
Crane	\$162,551	\$87,964	\$58,994	\$32,885	1
Crockett	\$219,914	\$117,632	\$76,074	\$55,661	2
Crosby	\$781,291	\$486,604	\$321,589	\$95,388	7
Culberson	\$168,963	\$109,894	\$72,462	\$34,154	2
Dallam	\$722,720	\$445,056	\$292,089	\$75,920	6
Dallas	\$437,937,892	\$221,905,890	\$143,524,847	\$51,154,661	2,932
Dawson	\$1,467,580	\$852,549	\$553,872	\$215,441	12
De Witt	\$2,305,583	\$1,332,845	\$886,106	\$345,132	19
Deaf Smith	\$1,504,813	\$886,585	\$580,962	\$152,378	12
Delta	\$495,284	\$293,587	\$199,418	\$49,888	4
Denton	\$107,203,631	\$58,262,689	\$38,018,503	\$13,167,456	784
Dickens	\$211,328	\$127,575	\$86,136	\$32,237	2
Dimmit	\$753,536	\$450,827	\$301,905	\$130,899	7
Donley	\$378,645	\$238,166	\$158,356	\$71,495	4
Duval	\$718,056	\$353,712	\$232,262	\$134,001	5
Eastland	\$2,225,804	\$1,275,318	\$841,082	\$353,964	18
Ector	\$20,806,877	\$10,588,308	\$6,943,301	\$3,771,029	152
Edwards	\$120,461	\$61,121	\$38,815	\$25,016	1
El Paso	\$68,839,482	\$10,053,177	\$6,556,154	\$2,515,333	139
Ellis	\$18,399,721	\$36,374,277	\$23,442,126	\$9,156,302	497
Erath	\$4,103,593	\$2,442,866	\$1,626,989	\$645,208	36
Falls	\$1,731,666	\$1,027,540	\$680,308	\$246,362	14
Fannin	\$3,518,162	\$2,033,385	\$1,341,119	\$520,089	28
Fayette	\$3,641,784	\$2,076,634	\$1,357,391	\$502,497	29
Fisher	\$316,686	\$168,649	\$107,721	\$73,877	3
Floyd	\$736,971	\$431,993	\$284,250	\$74,515	6
Foard	\$124,062	\$79,534	\$53,544	\$17,944	1
Fort Bend	\$91,315,896	\$48,755,532	\$32,074,476	\$11,220,052	658
Franklin	\$1,222,468	\$704,472	\$465,802	\$191,080	10



Detailed County Results (cont.)

Table 29 (continued)
The Typical Gross Annual Impact of Maintenance and Operations Associated with Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Freestone	\$1,275,757	\$643,322	\$414,610	\$295,699	10
Frio	\$1,370,581	\$767,411	\$497,883	\$207,335	10
Gaines	\$1,451,821	\$829,850	\$540,073	\$189,827	11
Galveston	\$43,921,011	\$22,607,504	\$14,766,129	\$6,556,565	319
Garza	\$430,555	\$228,802	\$152,920	\$78,850	3
Gillespie	\$3,689,525	\$2,069,937	\$1,372,470	\$511,766	29
Glasscock	\$95,717	\$59,096	\$38,598	\$6,706	1
Goliad	\$667,131	\$409,703	\$276,462	\$122,044	6
Gonzales	\$1,914,518	\$1,138,478	\$753,790	\$269,922	124
Gray	\$2,767,270	\$1,535,980	\$1,006,780	\$431,712	21
Grayson	\$12,413,618	\$6,943,649	\$4,568,783	\$2,147,541	100
Gregg	\$15,720,828	\$8,668,982	\$5,716,846	\$2,733,036	124
Grimes	\$2,256,118	\$1,328,602	\$894,128	\$302,206	19
Guadalupe	\$13,109,626	\$7,445,517	\$4,903,017	\$1,989,771	106
Hale	\$3,297,351	\$2,003,654	\$1,318,301	\$572,411	29
Hall	\$352,022	\$204,190	\$132,261	\$52,450	3
Hamilton	\$966,567	\$557,320	\$368,559	\$157,259	8
Hansford	\$533,006	\$310,167	\$202,209	\$46,245	4
Hardeman	\$410,338	\$256,333	\$167,837	\$79,420	4
Hardin	\$5,277,893	\$2,799,673	\$1,824,730	\$985,028	40
Harris	\$758,787,905	\$366,118,384	\$239,270,790	\$79,839,091	4,760
Harrison	\$7,875,919	\$4,185,172	\$2,778,276	\$1,019,073	57
Hartley	\$404,759	\$258,778	\$173,750	\$35,168	3
Haskell	\$672,914	\$398,602	\$268,315	\$97,492	6
Hays	\$13,125,077	\$7,029,475	\$4,601,010	\$2,175,670	100
Hemphill	\$410,232	\$242,497	\$158,853	\$46,470	3
Henderson	\$10,583,740	\$5,878,113	\$3,873,540	\$1,429,742	82
Hidalgo	\$43,809,469	\$25,671,041	\$16,967,215	\$6,116,685	363
Hill	\$4,056,539	\$2,231,268	\$1,455,619	\$587,866	32
Hockley	\$2,282,078	\$1,355,055	\$900,761	\$350,545	19
Hood	\$7,135,331	\$3,958,864	\$2,627,641	\$995,090	56
Hopkins	\$3,781,308	\$2,225,311	\$1,474,386	\$600,887	21
Houston	\$3,003,144	\$1,688,854	\$1,118,189	\$347,911	32
Howard	\$3,081,843	\$1,541,736	\$1,002,471	\$571,921	22
Hudspeth	\$180,887	\$112,254	\$71,476	\$38,369	2
Hunt	\$8,615,793	\$4,777,067	\$3,135,094	\$1,542,295	69
Hutchinson	\$2,659,667	\$1,511,238	\$1,003,536	\$436,936	21
Irion	\$157,735	\$66,972	\$42,005	\$25,986	1
Jack	\$839,101	\$489,007	\$327,922	\$126,466	7
Jackson	\$1,319,040	\$796,567	\$528,114	\$202,710	11

Table 29 (continued)
The Typical Gross Annual Impact of Maintenance and Operations Associated with Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Jasper	\$3,333,492	\$1,873,021	\$1,238,816	\$598,263	27
Jeff Davis	\$183,518	\$93,263	\$61,671	\$35,960	1
Jefferson	\$16,576,359	\$8,916,541	\$5,967,939	\$2,629,468	126
Jim Hogg	\$356,851	\$186,663	\$117,493	\$86,672	3
Jim Wells	\$4,050,538	\$2,488,633	\$1,641,273	\$697,274	35
Johnson	\$19,477,019	\$11,051,545	\$7,304,707	\$2,803,589	154
Jones	\$1,622,666	\$850,624	\$557,176	\$275,114	12
Karnes	\$1,079,838	\$496,704	\$316,469	\$200,070	7
Kaufman	\$10,967,174	\$6,086,535	\$4,012,643	\$1,642,394	86
Kendall	\$5,034,565	\$2,698,941	\$1,774,209	\$701,329	38
Kenedy	\$39,134	\$24,735	\$16,701	\$4,964	0
Kent	\$92,483	\$52,971	\$35,098	\$11,798	1
Kerr	\$6,219,798	\$3,286,716	\$2,149,285	\$1,048,148	48
Kimble	\$382,573	\$175,206	\$110,270	\$67,635	3
King	\$23,846	\$15,363	\$10,279	\$1,747	0
Kinney	\$247,448	\$119,188	\$74,529	\$46,822	2
Kleberg	\$3,648,196	\$2,079,760	\$1,374,956	\$531,693	30
Knox	\$371,803	\$224,112	\$147,757	\$47,872	3
La Salle	\$399,037	\$982,407	\$642,353	\$386,957	15
Lamar	\$5,723,944	\$243,563	\$160,972	\$73,417	4
Lamb	\$1,091,712	\$3,270,256	\$2,159,827	\$870,259	46
Lampasas	\$1,927,965	\$651,056	\$428,235	\$137,212	9
Lavaca	\$2,298,314	\$1,386,943	\$918,826	\$351,967	19
Lee	\$2,022,594	\$1,165,379	\$771,443	\$284,222	16
Leon	\$965,196	\$528,129	\$345,076	\$227,102	8
Liberty	\$9,300,515	\$5,421,210	\$3,634,033	\$1,354,960	75
Limestone	\$2,312,635	\$1,366,411	\$912,038	\$391,852	19
Lipscomb	\$304,192	\$177,258	\$116,151	\$29,145	2
Live Oak	\$843,252	\$410,764	\$267,960	\$178,109	6
Llano	\$2,102,323	\$1,116,907	\$726,034	\$345,137	16
Loving	\$7,674	\$5,175	\$3,520	\$299	0
Lubbock	\$37,534,388	\$21,587,837	\$14,221,890	\$5,047,587	297
Lynn	\$581,864	\$351,430	\$229,258	\$49,996	4
Madison	\$1,188,144	\$701,156	\$458,840	\$214,919	10
Marion	\$1,052,374	\$609,447	\$405,052	\$160,202	9
Martin	\$517,685	\$289,287	\$190,323	\$68,524	4
Mason	\$458,948	\$259,079	\$168,917	\$68,235	4
Matagorda	\$3,984,212	\$2,207,408	\$1,473,164	\$580,313	31
Maverick	\$3,317,255	\$1,927,837	\$1,264,354	\$515,746	28
McCulloch	\$976,880	\$574,538	\$380,863	\$153,563	8



Detailed County Results (cont.)

Table 29 (continued)
The Typical Gross Annual Impact of Maintenance and Operations Associated with Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
McLennan	\$28,433,002	\$15,411,704	\$10,021,270	\$3,765,176	212
McMullen	\$73,674	\$44,733	\$29,513	\$6,556	1
Medina	\$4,938,786	\$2,746,537	\$1,797,688	\$702,048	39
Menard	\$146,072	\$78,279	\$50,432	\$33,723	1
Midland	\$17,908,828	\$9,657,424	\$6,273,046	\$3,104,390	134
Milam	\$2,385,712	\$1,413,703	\$951,726	\$339,638	20
Mills	\$483,443	\$313,880	\$211,133	\$84,058	4
Mitchell	\$530,551	\$282,562	\$184,512	\$119,676	4
Montague	\$2,346,990	\$1,323,739	\$868,358	\$357,483	19
Montgomery	\$68,034,304	\$36,545,175	\$24,271,937	\$8,192,363	499
Moore	\$2,163,074	\$1,163,648	\$759,017	\$256,229	15
Morris	\$1,297,627	\$721,169	\$480,883	\$125,553	10
Motley	\$119,833	\$63,338	\$40,458	\$19,186	1
Nacogdoches	\$6,438,736	\$3,785,413	\$2,531,385	\$999,164	55
Navarro	\$5,795,824	\$3,260,992	\$2,148,911	\$756,432	46
Newton	\$545,815	\$341,640	\$236,580	\$156,919	5
Nolan	\$1,446,809	\$809,236	\$524,763	\$254,524	12
Nueces	\$40,768,864	\$21,431,875	\$14,101,697	\$5,207,148	293
Ochiltree	\$1,125,103	\$652,024	\$434,310	\$132,337	9
Oldham	\$130,103	\$85,095	\$57,037	\$17,307	1
Orange	\$8,566,648	\$4,498,216	\$2,988,875	\$1,588,351	66
Palo Pinto	\$3,065,226	\$1,561,900	\$1,010,742	\$497,585	22
Panola	\$2,666,682	\$1,556,691	\$1,042,133	\$380,814	22
Parker	\$16,995,803	\$9,290,816	\$6,092,364	\$2,236,951	130
Parmer	\$602,685	\$370,249	\$246,659	\$29,458	5
Pecos	\$1,284,841	\$738,359	\$484,481	\$202,089	11
Polk	\$4,211,880	\$2,219,792	\$1,442,996	\$938,928	33
Potter	\$14,584,254	\$8,050,197	\$5,272,571	\$2,297,351	113
Presidio	\$562,695	\$316,100	\$207,167	\$84,504	4
Rains	\$1,113,119	\$620,130	\$406,518	\$160,302	9
Randall	\$16,489,551	\$9,530,607	\$6,280,474	\$2,273,056	131
Reagan	\$147,480	\$79,971	\$49,741	\$39,805	1
Real	\$252,194	\$118,232	\$75,280	\$46,217	2
Red River	\$1,267,515	\$720,290	\$472,128	\$183,908	10
Reeves	\$879,334	\$520,773	\$340,758	\$152,145	8
Refugio	\$774,869	\$463,816	\$301,156	\$154,487	7
Roberts	\$88,613	\$50,487	\$32,938	\$13,842	1
Robertson	\$1,810,317	\$1,051,554	\$695,970	\$295,050	15
Rockwall	\$10,726,761	\$6,124,190	\$4,072,756	\$1,515,500	85
Runnels	\$1,245,930	\$664,298	\$428,125	\$162,169	9

Table 29 (continued)
The Typical Gross Annual Impact of Maintenance and Operations Associated with Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Rusk	\$5,645,122	\$3,178,619	\$2,121,767	\$748,819	44
Sabine	\$1,067,767	\$625,772	\$424,643	\$156,406	9
San Augustine	\$866,814	\$493,195	\$325,490	\$124,520	7
San Jacinto	\$2,701,365	\$1,541,350	\$1,025,285	\$397,709	22
San Patricio	\$7,948,166	\$4,389,810	\$2,923,592	\$1,168,509	62
San Saba	\$620,999	\$372,949	\$245,936	\$100,332	5
Schleicher	\$134,105	\$69,411	\$45,500	\$20,602	1
Scurry	\$1,272,398	\$707,319	\$448,796	\$318,673	11
Shackelford	\$198,598	\$102,595	\$66,524	\$41,395	2
Shelby	\$2,550,257	\$1,560,076	\$1,052,203	\$390,189	22
Sherman	\$387,004	\$240,141	\$159,560	\$26,059	3
Smith	\$30,424,902	\$16,880,620	\$10,977,751	\$4,193,334	232
Somervell	\$489,896	\$238,211	\$163,149	\$55,349	3
Starr	\$2,836,712	\$1,773,348	\$1,190,775	\$509,711	26
Stephens	\$599,153	\$332,333	\$215,969	\$164,392	5
Sterling	\$56,989	\$33,949	\$22,311	\$19,107	1
Stonewall	\$122,409	\$70,966	\$47,347	\$30,531	1
Sutton	\$345,500	\$186,614	\$119,986	\$80,827	3
Swisher	\$762,839	\$454,464	\$296,514	\$80,318	6
Tarrant	\$277,640,420	\$143,949,681	\$93,698,833	\$39,063,400	1,992
Taylor	\$19,677,286	\$10,983,034	\$7,160,623	\$2,617,193	150
Terrell	\$81,803	\$48,008	\$32,610	\$15,540	1
Terry	\$1,337,205	\$794,029	\$511,020	\$239,497	11
Throckmorton	\$176,569	\$107,542	\$70,682	\$25,827	1
Titus	\$3,092,692	\$1,778,588	\$1,175,346	\$511,111	25
Tom Green	\$15,955,263	\$8,785,722	\$5,713,390	\$2,162,073	122
Travis	\$163,474,494	\$89,033,418	\$58,795,525	\$23,542,209	1,235
Trinity	\$1,461,792	\$880,940	\$584,707	\$222,251	13
Tyler	\$2,031,453	\$1,197,380	\$801,936	\$311,409	17
Upshur	\$4,256,688	\$2,444,293	\$1,613,403	\$651,311	34
Upton	\$183,745	\$94,105	\$59,628	\$36,873	1
Uvalde	\$3,066,777	\$1,781,828	\$1,176,083	\$436,298	25
Val Verde	\$3,570,197	\$1,988,216	\$1,311,984	\$709,684	30
Van Zandt	\$6,166,010	\$3,794,067	\$2,526,571	\$1,015,402	55
Victoria	\$12,216,020	\$6,538,038	\$4,303,753	\$1,893,040	91
Walker	\$4,987,146	\$2,770,494	\$1,827,878	\$871,641	41
Waller	\$4,475,793	\$2,370,548	\$1,528,404	\$635,997	33
Ward	\$178,019	\$378,010	\$243,265	\$173,757	6
Washington	\$4,679,619	\$2,713,522	\$1,794,137	\$685,266	38
Webb	\$7,072,568	\$3,854,434	\$2,508,055	\$1,399,147	57



Detailed County Results (cont.)

Table 29 (continued)
The Typical Gross Annual Impact of Maintenance and Operations Associated
with Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Wharton	\$4,694,963	\$2,799,042	\$1,847,438	\$772,915	40
Wheeler	\$676,622	\$423,786	\$281,550	\$112,807	6
Wichita	\$15,894,818	\$9,060,140	\$5,978,167	\$2,808,854	131
Wilbarger	\$1,837,515	\$1,030,705	\$674,486	\$269,495	15
Willacy	\$1,527,613	\$951,458	\$623,326	\$271,269	14
Williamson	\$37,612,912	\$21,690,300	\$14,538,674	\$5,392,553	300
Wilson	\$4,545,695	\$2,571,520	\$1,704,157	\$676,618	37
Winkler	\$385,508	\$206,281	\$135,659	\$91,402	3
Wise	\$6,592,679	\$3,860,402	\$2,554,614	\$996,528	55
Wood	\$4,672,011	\$2,629,091	\$1,725,793	\$653,780	37
Yoakum	\$771,731	\$463,468	\$307,066	\$122,830	6
Young	\$1,981,168	\$1,118,597	\$729,108	\$358,760	16
Zapata	\$586,997	\$312,394	\$205,124	\$140,325	5
Zavala	\$557,165	\$358,709	\$240,375	\$106,198	5
TEXAS	\$3,515,870,494	\$1,855,730,427	\$1,216,135,888	\$462,623,993	25,323

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed County Results (cont.)

Table 30
The Typical Gross Annual Impact of Capital Outlays Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Anderson	\$1,831,265	\$941,136	\$638,751	\$298,285	13
Andrews	\$506,444	\$248,427	\$171,133	\$71,832	3
Angelina	\$4,130,908	\$1,970,107	\$1,337,616	\$639,404	28
Aransas	\$1,219,671	\$553,597	\$377,952	\$179,480	8
Archer	\$417,299	\$201,399	\$139,508	\$62,402	3
Armstrong	\$101,369	\$48,649	\$34,504	\$11,295	1
Atascosa	\$1,745,397	\$818,748	\$559,841	\$251,042	11
Austin	\$1,570,650	\$727,599	\$495,994	\$172,598	10
Bailey	\$196,673	\$97,989	\$65,508	\$33,959	1
Bandera	\$973,792	\$450,167	\$308,003	\$148,438	6
Bastrop	\$3,184,509	\$1,500,574	\$1,021,988	\$445,991	21
Baylor	\$168,911	\$83,863	\$57,615	\$26,015	1
Bee	\$900,820	\$446,059	\$303,474	\$157,616	7
Bell	\$14,074,528	\$6,958,236	\$4,783,412	\$2,034,663	98
Bexar	\$109,595,182	\$52,719,829	\$35,716,265	\$14,308,277	721
Blanco	\$478,519	\$222,344	\$151,618	\$68,051	3
Borden	\$35,288	\$16,824	\$11,584	\$4,252	0
Bosque	\$764,397	\$365,946	\$250,766	\$97,902	5
Bowie	\$4,237,637	\$2,081,877	\$1,424,641	\$658,619	30
Brazoria	\$15,143,295	\$6,969,529	\$4,816,216	\$2,084,925	99
Brazos	\$7,680,818	\$3,628,644	\$2,473,774	\$1,037,245	51
Brewster	\$450,467	\$230,099	\$157,898	\$69,588	3
Briscoe	\$55,090	\$25,513	\$17,598	\$7,588	0
Brooks	\$164,459	\$86,648	\$59,040	\$39,300	1
Brown	\$1,355,070	\$684,473	\$461,159	\$244,834	10
Burleson	\$729,779	\$358,260	\$248,862	\$114,533	5
Burnet	\$2,280,188	\$1,066,308	\$721,728	\$320,575	15
Caldwell	\$1,463,145	\$699,135	\$486,521	\$220,507	10
Calhoun	\$659,537	\$275,506	\$197,999	\$65,098	4
Callahan	\$593,588	\$275,182	\$187,909	\$88,464	4
Cameron	\$9,513,053	\$4,585,776	\$3,055,717	\$1,413,796	65
Camp	\$555,343	\$260,084	\$181,038	\$75,768	4
Carson	\$108,701	\$43,481	\$28,722	\$8,619	1
Cass	\$1,180,957	\$570,165	\$397,356	\$193,177	8
Castro	\$225,991	\$108,388	\$69,824	\$42,033	2
Chambers	\$1,542,644	\$653,787	\$451,754	\$144,934	9
Cherokee	\$1,720,908	\$838,976	\$566,538	\$289,530	12
Childress	\$217,975	\$104,952	\$70,594	\$39,228	2
Clay	\$529,064	\$254,960	\$179,423	\$69,039	4
Cochran	\$63,449	\$32,786	\$21,328	\$11,396	0

Table 30 (continued)
The Typical Gross Annual Impact of Capital Outlays Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Coke	\$127,159	\$59,436	\$41,655	\$19,242	1
Coleman	\$357,610	\$175,052	\$119,969	\$56,924	2
Collin	\$53,152,278	\$25,480,103	\$17,295,256	\$7,441,458	350
Collingsworth	\$104,117	\$56,103	\$37,337	\$23,367	1
Colorado	\$964,200	\$463,613	\$317,502	\$149,883	7
Comal	\$5,828,154	\$2,709,092	\$1,826,411	\$797,489	38
Comanche	\$595,007	\$291,629	\$197,436	\$90,598	4
Concho	\$115,031	\$57,433	\$41,252	\$16,551	1
Cooke	\$1,984,653	\$944,150	\$641,480	\$304,669	13
Coryell	\$3,108,288	\$1,498,028	\$1,032,519	\$480,471	22
Cottle	\$76,509	\$40,738	\$28,102	\$12,957	1
Crane	\$91,229	\$45,086	\$32,019	\$12,502	1
Crockett	\$98,641	\$49,602	\$33,858	\$21,141	1
Crosby	\$233,043	\$120,906	\$81,215	\$36,296	2
Culberson	\$42,170	\$24,229	\$15,601	\$12,972	0
Dallam	\$212,084	\$107,805	\$71,949	\$28,816	1
Dallas	\$179,929,288	\$83,947,928	\$55,867,343	\$19,410,756	1,084
Dawson	\$460,329	\$224,856	\$148,449	\$81,891	3
De Witt	\$859,592	\$415,784	\$287,011	\$131,087	6
Deaf Smith	\$461,553	\$217,338	\$144,654	\$57,857	3
Delta	\$163,845	\$80,591	\$56,403	\$19,046	1
Denton	\$39,930,598	\$18,498,027	\$12,392,209	\$5,001,240	249
Dickens	\$77,720	\$38,808	\$27,282	\$12,272	1
Dimmit	\$269,308	\$132,355	\$93,167	\$49,718	2
Donley	\$111,801	\$60,170	\$40,017	\$27,155	1
Duval	\$380,816	\$178,039	\$125,112	\$50,960	3
Eastland	\$836,722	\$394,898	\$272,067	\$134,442	6
Ector	\$10,036,596	\$4,765,134	\$3,265,731	\$1,432,306	67
Edwards	\$62,447	\$29,860	\$20,427	\$9,549	0
El Paso	\$26,838,789	\$3,264,559	\$2,203,385	\$956,206	45
Ellis	\$7,177,608	\$12,570,101	\$8,303,714	\$3,477,731	170
Erath	\$1,462,307	\$722,393	\$493,754	\$245,062	11
Falls	\$638,737	\$316,023	\$217,129	\$93,856	4
Fannin	\$1,393,040	\$669,728	\$456,911	\$197,713	9
Fayette	\$1,376,891	\$665,674	\$448,036	\$190,858	9
Fisher	\$130,910	\$67,370	\$43,945	\$28,092	1
Floyd	\$230,014	\$105,884	\$71,738	\$28,410	1
Foard	\$40,079	\$21,036	\$14,683	\$6,842	0
Fort Bend	\$34,376,888	\$15,478,050	\$10,468,987	\$4,262,892	209
Franklin	\$440,851	\$208,437	\$141,860	\$72,767	3



Detailed County Results (cont.)

Table 30 (continued)
The Typical Gross Annual Impact of Capital Outlays Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Freestone	\$632,351	\$301,463	\$204,718	\$112,312	4
Frio	\$457,713	\$216,825	\$141,332	\$78,725	3
Gaines	\$491,668	\$229,337	\$152,820	\$72,233	3
Galveston	\$17,963,956	\$8,257,336	\$5,624,155	\$2,490,303	115
Garza	\$174,069	\$82,551	\$57,041	\$30,011	1
Gillespie	\$1,343,106	\$633,396	\$433,433	\$194,378	9
Glasscock	\$21,244	\$10,119	\$6,336	\$2,573	0
Goliad	\$242,937	\$121,926	\$86,512	\$46,355	2
Gonzales	\$604,339	\$293,557	\$197,135	\$103,055	4
Gray	\$878,402	\$406,394	\$269,253	\$164,158	6
Grayson	\$5,535,469	\$2,674,328	\$1,828,873	\$815,675	38
Gregg	\$7,127,111	\$3,516,027	\$2,394,425	\$1,038,057	49
Grimes	\$851,591	\$401,829	\$282,955	\$115,320	6
Guadalupe	\$5,173,163	\$2,422,948	\$1,651,483	\$755,751	35
Hale	\$1,029,081	\$522,298	\$348,421	\$217,907	8
Hall	\$118,178	\$57,404	\$37,899	\$19,964	1
Hamilton	\$373,911	\$177,216	\$122,299	\$59,730	3
Hansford	\$140,141	\$60,813	\$39,716	\$17,630	1
Hardeman	\$118,267	\$63,285	\$40,903	\$30,165	1
Hardin	\$2,408,950	\$1,141,430	\$783,378	\$374,131	16
Harris	\$324,832,400	\$144,368,752	\$98,150,367	\$30,315,363	1,858
Harrison	\$3,213,164	\$1,450,184	\$1,002,099	\$387,958	20
Hartley	\$103,589	\$48,422	\$33,891	\$13,387	1
Haskell	\$255,807	\$124,968	\$87,332	\$37,160	2
Hays	\$5,922,380	\$2,804,702	\$1,907,225	\$826,359	39
Hemphill	\$115,230	\$53,136	\$34,658	\$17,744	1
Henderson	\$3,948,249	\$1,837,958	\$1,247,952	\$543,042	26
Hidalgo	\$16,024,089	\$7,938,981	\$5,418,653	\$2,323,228	113
Hill	\$1,555,403	\$706,488	\$477,509	\$223,282	10
Hockley	\$781,930	\$379,765	\$261,931	\$133,250	6
Hood	\$2,537,659	\$1,179,122	\$810,125	\$377,953	17
Hopkins	\$1,461,804	\$712,906	\$490,558	\$228,228	6
Houston	\$977,188	\$469,373	\$311,946	\$132,825	10
Howard	\$1,483,261	\$691,266	\$473,417	\$217,226	10
Hudspeth	\$46,874	\$24,628	\$14,837	\$14,568	0
Hunt	\$3,415,468	\$1,657,016	\$1,132,360	\$585,792	24
Hutchinson	\$999,177	\$460,945	\$321,189	\$166,233	7
Irion	\$80,965	\$34,314	\$23,257	\$9,946	0
Jack	\$284,882	\$137,534	\$94,309	\$48,006	2
Jackson	\$497,875	\$241,828	\$168,612	\$77,056	3

Table 30 (continued)
The Typical Gross Annual Impact of Capital Outlays Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Jasper	\$1,465,342	\$710,186	\$489,315	\$227,352	10
Jeff Davis	\$86,426	\$41,115	\$28,635	\$13,662	1
Jefferson	\$7,031,521	\$3,347,072	\$2,328,893	\$998,720	47
Jim Hogg	\$164,312	\$81,265	\$54,530	\$32,919	1
Jim Wells	\$1,265,178	\$660,202	\$439,132	\$264,837	10
Johnson	\$7,627,929	\$3,630,151	\$2,477,633	\$1,064,854	51
Jones	\$717,182	\$348,135	\$239,842	\$104,708	5
Karnes	\$489,703	\$220,226	\$148,055	\$75,990	3
Kaufman	\$4,395,857	\$2,049,656	\$1,403,515	\$623,811	29
Kendall	\$1,855,090	\$836,182	\$572,852	\$266,377	12
Kenedy	\$10,429	\$4,898	\$3,548	\$1,869	0
Kent	\$27,011	\$12,903	\$8,613	\$4,513	0
Kerr	\$2,655,886	\$1,255,579	\$857,610	\$398,106	18
Kimble	\$178,143	\$78,936	\$52,839	\$25,689	1
King	\$4,914	\$2,552	\$1,663	\$670	0
Kinney	\$116,662	\$53,621	\$36,159	\$17,762	1
Kleberg	\$1,225,646	\$588,821	\$402,534	\$201,947	9
Knox	\$114,838	\$57,705	\$38,840	\$18,284	1
La Salle	\$114,895	\$457,461	\$314,167	\$146,973	7
Lamar	\$2,147,078	\$59,317	\$39,795	\$27,885	1
Lamb	\$299,114	\$1,021,695	\$693,364	\$330,627	15
Lampasas	\$954,170	\$142,034	\$93,820	\$52,363	2
Lavaca	\$829,810	\$417,967	\$285,510	\$133,939	6
Lee	\$760,196	\$364,169	\$251,086	\$108,155	5
Leon	\$556,090	\$273,524	\$191,938	\$86,246	4
Liberty	\$3,641,374	\$1,759,641	\$1,217,266	\$514,806	25
Limestone	\$778,254	\$380,945	\$258,307	\$148,833	6
Lipscomb	\$102,787	\$46,989	\$31,555	\$11,160	1
Live Oak	\$419,401	\$194,435	\$134,721	\$67,649	3
Llano	\$880,258	\$415,959	\$282,100	\$131,089	6
Loving	\$928	\$360	\$251	\$113	0
Lubbock	\$13,312,657	\$6,523,949	\$4,406,346	\$1,917,166	90
Lynn	\$160,613	\$78,387	\$50,947	\$18,971	1
Madison	\$351,792	\$174,710	\$114,831	\$81,630	3
Marion	\$372,217	\$179,029	\$123,747	\$60,848	3
Martin	\$192,988	\$89,192	\$61,499	\$26,176	1
Mason	\$175,155	\$82,672	\$55,721	\$25,917	1
Matagorda	\$1,457,157	\$660,325	\$462,244	\$220,559	10
Maverick	\$1,064,594	\$520,970	\$346,563	\$195,890	8
McCulloch	\$314,777	\$158,552	\$105,738	\$58,326	2



Detailed County Results (cont.)

Table 30 (continued)
The Typical Gross Annual Impact of Capital Outlays Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
McLennan	\$11,010,770	\$5,109,263	\$3,418,632	\$1,430,083	71
McMullen	\$22,432	\$10,456	\$7,110	\$2,488	0
Medina	\$1,816,101	\$849,568	\$574,190	\$266,651	12
Menard	\$73,216	\$36,530	\$25,068	\$12,809	1
Midland	\$7,280,839	\$3,602,538	\$2,409,595	\$1,178,824	49
Milam	\$952,362	\$452,114	\$317,296	\$129,182	6
Mills	\$172,991	\$93,151	\$64,604	\$32,004	1
Mitchell	\$271,348	\$135,021	\$93,274	\$45,465	1
Montague	\$853,326	\$401,412	\$272,355	\$135,779	6
Montgomery	\$25,894,626	\$11,819,897	\$8,085,159	\$3,114,887	161
Moore	\$743,466	\$326,180	\$220,571	\$97,341	4
Morris	\$431,113	\$189,320	\$130,235	\$47,890	3
Motley	\$44,480	\$20,784	\$13,817	\$7,314	0
Nacogdoches	\$2,437,628	\$1,186,659	\$822,686	\$379,501	17
Navarro	\$2,074,660	\$982,310	\$660,400	\$287,675	14
Newton	\$255,729	\$146,845	\$103,469	\$59,962	2
Nolan	\$548,796	\$278,374	\$183,355	\$96,724	4
Nueces	\$15,162,027	\$6,870,328	\$4,675,822	\$1,977,770	94
Ochiltree	\$422,622	\$195,245	\$137,204	\$50,386	3
Oldham	\$24,837	\$12,999	\$8,856	\$6,599	0
Orange	\$4,071,959	\$1,929,148	\$1,341,344	\$603,654	28
Palo Pinto	\$1,281,303	\$588,187	\$390,944	\$188,992	8
Panola	\$997,453	\$480,933	\$336,621	\$145,116	7
Parker	\$6,308,724	\$2,899,234	\$1,959,443	\$849,635	40
Parmer	\$134,266	\$60,169	\$40,198	\$11,204	1
Pecos	\$415,626	\$199,970	\$134,701	\$76,757	3
Polk	\$2,044,596	\$1,010,582	\$692,505	\$356,622	15
Potter	\$5,783,077	\$2,844,703	\$1,916,747	\$872,576	40
Presidio	\$170,279	\$81,115	\$53,318	\$32,096	1
Rains	\$400,728	\$182,502	\$124,797	\$60,969	3
Randall	\$6,110,007	\$2,974,860	\$2,018,459	\$863,904	41
Reagan	\$61,594	\$32,399	\$20,742	\$15,166	0
Real	\$113,808	\$51,418	\$34,978	\$17,554	1
Red River	\$469,854	\$217,655	\$148,289	\$70,151	3
Reeves	\$242,206	\$122,295	\$79,842	\$57,787	2
Refugio	\$231,586	\$113,866	\$74,595	\$58,677	2
Roberts	\$25,498	\$11,420	\$7,679	\$5,258	0
Robertson	\$703,145	\$335,110	\$230,440	\$112,065	5
Rockwall	\$4,118,082	\$1,969,138	\$1,350,291	\$575,614	28
Runnels	\$402,020	\$178,536	\$116,675	\$61,773	3

Table 30 (continued)
The Typical Gross Annual Impact of Capital Outlays Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Rusk	\$2,206,759	\$1,027,166	\$709,185	\$284,801	14
Sabine	\$387,862	\$185,273	\$132,741	\$59,618	3
San Augustine	\$316,295	\$147,670	\$101,672	\$47,505	2
San Jacinto	\$982,163	\$467,048	\$322,504	\$151,057	7
San Patricio	\$2,941,450	\$1,341,785	\$929,362	\$444,263	19
San Saba	\$224,308	\$112,603	\$77,400	\$38,108	2
Schleicher	\$53,903	\$27,159	\$18,111	\$7,815	0
Scurry	\$629,905	\$326,850	\$217,427	\$121,086	5
Shackelford	\$81,884	\$40,424	\$27,227	\$15,748	1
Shelby	\$890,128	\$446,111	\$311,757	\$148,895	7
Sherman	\$100,735	\$45,173	\$30,135	\$9,946	1
Smith	\$10,887,938	\$5,083,573	\$3,359,589	\$1,592,884	71
Somervell	\$218,650	\$99,706	\$69,793	\$20,959	1
Starr	\$915,469	\$480,079	\$330,237	\$193,598	7
Stephens	\$290,441	\$149,461	\$100,291	\$62,472	2
Sterling	\$25,101	\$14,144	\$9,547	\$7,257	0
Stonewall	\$61,832	\$32,062	\$22,714	\$11,621	0
Sutton	\$153,117	\$78,056	\$52,838	\$30,700	1
Swisher	\$202,627	\$94,224	\$60,763	\$30,550	1
Tarrant	\$118,458,507	\$55,568,232	\$37,432,702	\$14,836,992	754
Taylor	\$7,006,939	\$3,334,915	\$2,205,299	\$994,058	46
Terrell	\$35,953	\$19,413	\$13,556	\$5,898	0
Terry	\$411,844	\$203,976	\$131,469	\$91,054	3
Throckmorton	\$62,447	\$30,530	\$20,918	\$9,847	0
Titus	\$1,049,452	\$495,100	\$337,778	\$194,366	7
Tom Green	\$5,961,411	\$2,757,550	\$1,853,848	\$821,195	39
Travis	\$65,815,100	\$32,316,105	\$22,024,189	\$8,925,241	439
Trinity	\$551,004	\$274,638	\$188,798	\$84,505	4
Tyler	\$773,427	\$376,272	\$262,666	\$118,427	5
Upshur	\$1,677,621	\$800,388	\$545,342	\$247,380	11
Upton	\$90,417	\$44,318	\$29,733	\$14,047	1
Uvalde	\$1,064,098	\$525,314	\$356,836	\$165,714	7
Val Verde	\$1,636,665	\$850,148	\$583,918	\$269,551	12
Van Zandt	\$2,348,077	\$1,196,873	\$825,102	\$385,668	17
Victoria	\$5,095,363	\$2,405,741	\$1,642,689	\$719,011	33
Walker	\$2,123,642	\$1,040,375	\$714,296	\$331,065	15
Waller	\$1,745,433	\$768,838	\$513,422	\$241,563	11
Ward	\$328,038	\$164,308	\$110,438	\$65,996	2
Washington	\$1,842,507	\$888,557	\$606,570	\$260,411	12
Webb	\$2,957,245	\$1,475,033	\$993,903	\$531,421	21



Detailed County Results (cont.)

Table 30 (continued)
The Typical Gross Annual Impact of Capital Outlays Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Wharton	\$1,621,354	\$804,043	\$542,044	\$293,793	12
Wheeler	\$208,364	\$108,796	\$73,425	\$42,891	2
Wichita	\$6,829,149	\$3,377,729	\$2,298,653	\$1,066,854	48
Wilbarger	\$579,309	\$276,256	\$183,715	\$102,359	4
Willacy	\$396,702	\$218,297	\$139,930	\$103,051	3
Williamson	\$16,873,491	\$8,164,303	\$5,707,386	\$2,048,201	113
Wilson	\$1,784,568	\$835,437	\$572,708	\$256,992	12
Winkler	\$199,812	\$99,994	\$68,888	\$34,755	1
Wise	\$2,491,577	\$1,211,889	\$828,619	\$378,500	17
Wood	\$1,704,800	\$806,599	\$549,261	\$248,337	11
Yoakum	\$251,009	\$123,147	\$83,997	\$46,743	2
Young	\$809,264	\$390,410	\$262,073	\$136,216	6
Zapata	\$280,645	\$139,346	\$96,619	\$53,298	2
Zavala	\$165,798	\$88,697	\$60,510	\$40,406	1
TEXAS	\$1,421,065,867	\$663,678,699	\$449,430,690	\$175,698,358	8,969

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed County Results (cont.)

Table 31
The Typical Annual Impact of Tourism Generated by Local Public Parks
on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Anderson	\$1,655,785	\$903,852	\$575,527	\$303,855	14
Andrews	\$412,245	\$208,035	\$130,948	\$72,394	3
Angelina	\$3,685,659	\$1,838,998	\$1,158,082	\$654,946	28
Aransas	\$1,391,158	\$674,972	\$425,946	\$183,842	11
Archer	\$318,705	\$157,689	\$98,504	\$64,647	2
Armstrong	\$81,770	\$40,686	\$26,057	\$11,571	1
Atascosa	\$1,705,157	\$830,593	\$525,619	\$257,144	13
Austin	\$1,288,283	\$605,446	\$379,453	\$173,615	8
Bailey	\$188,689	\$93,809	\$58,036	\$34,626	1
Bandera	\$1,135,408	\$554,423	\$350,030	\$152,046	9
Bastrop	\$3,165,855	\$1,542,679	\$971,640	\$456,831	24
Baylor	\$139,847	\$71,592	\$45,195	\$26,648	1
Bee	\$1,049,703	\$541,136	\$347,617	\$161,447	9
Bell	\$13,649,400	\$7,082,871	\$4,520,773	\$2,084,118	112
Bexar	\$122,651,893	\$61,493,379	\$38,815,181	\$14,656,054	956
Blanco	\$564,551	\$274,883	\$172,730	\$70,058	4
Borden	\$23,251	\$11,119	\$6,689	\$4,165	0
Bosque	\$649,210	\$317,371	\$200,038	\$97,641	5
Bowie	\$4,040,650	\$2,082,862	\$1,329,920	\$674,627	33
Brazoria	\$13,318,640	\$6,458,282	\$4,122,702	\$2,116,978	102
Brazos	\$8,459,728	\$4,196,140	\$2,657,512	\$1,062,456	67
Brewster	\$502,242	\$269,081	\$171,710	\$71,280	4
Briscoe	\$43,233	\$20,718	\$12,938	\$7,930	0
Brooks	\$261,638	\$137,866	\$89,455	\$40,255	2
Brown	\$1,276,574	\$669,899	\$424,231	\$250,785	11
Burleson	\$567,908	\$293,587	\$187,970	\$117,317	5
Burnet	\$2,583,550	\$1,274,554	\$803,072	\$328,367	20
Caldwell	\$1,300,266	\$633,346	\$404,224	\$225,867	10
Calhoun	\$503,683	\$215,510	\$136,604	\$67,112	3
Callahan	\$593,033	\$283,969	\$178,164	\$90,614	4
Cameron	\$11,605,443	\$5,801,134	\$3,665,225	\$1,448,160	93
Camp	\$462,105	\$221,132	\$139,536	\$75,881	3
Carson	\$97,062	\$37,689	\$22,400	\$8,759	0
Cass	\$946,539	\$472,182	\$300,954	\$197,114	7
Castro	\$229,868	\$105,708	\$65,786	\$42,089	2
Chambers	\$1,470,542	\$656,543	\$414,138	\$149,631	10
Cherokee	\$1,488,127	\$740,513	\$469,782	\$291,287	11
Childress	\$289,772	\$144,334	\$91,831	\$40,181	2
Clay	\$429,226	\$210,518	\$135,655	\$69,386	3
Cochran	\$69,409	\$34,732	\$22,238	\$11,461	1

Table 31 (continued)
The Typical Annual Impact of Tourism Generated by Local Public Parks
on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Coke	\$107,105	\$52,124	\$32,888	\$19,532	1
Coleman	\$321,701	\$162,148	\$102,191	\$58,307	2
Collin	\$60,590,556	\$30,370,103	\$19,289,270	\$7,609,045	480
Collingsworth	\$111,663	\$58,425	\$37,195	\$23,668	1
Colorado	\$1,068,929	\$533,661	\$339,952	\$153,256	9
Comal	\$6,368,410	\$3,152,296	\$1,980,119	\$816,873	51
Comanche	\$514,660	\$255,136	\$160,209	\$91,681	4
Concho	\$115,257	\$59,087	\$38,695	\$17,123	1
Cooke	\$1,904,375	\$941,100	\$600,987	\$312,075	15
Coryell	\$3,265,294	\$1,632,752	\$1,036,545	\$492,149	27
Cottle	\$65,476	\$35,371	\$22,715	\$13,107	1
Crane	\$58,503	\$31,390	\$20,233	\$12,747	0
Crockett	\$132,139	\$69,874	\$44,451	\$21,655	1
Crosby	\$249,032	\$130,151	\$83,078	\$36,853	2
Culberson	\$78,205	\$42,937	\$27,733	\$13,288	1
Dallam	\$330,375	\$172,016	\$109,622	\$29,616	3
Dallas	\$208,806,125	\$102,424,606	\$64,005,496	\$19,975,402	1,543
Dawson	\$649,689	\$326,908	\$205,341	\$83,573	5
De Witt	\$775,318	\$382,758	\$242,712	\$134,274	6
Deaf Smith	\$468,085	\$220,830	\$137,207	\$59,355	3
Delta	\$135,182	\$65,497	\$42,229	\$19,025	1
Denton	\$41,185,325	\$19,889,555	\$12,429,980	\$5,122,800	302
Dickens	\$56,984	\$28,735	\$18,160	\$12,434	0
Dimmit	\$289,125	\$147,885	\$95,305	\$50,926	2
Donley	\$142,500	\$76,361	\$49,300	\$27,815	1
Duval	\$299,883	\$146,969	\$92,712	\$51,882	2
Eastland	\$772,327	\$376,764	\$237,688	\$137,710	6
Ector	\$8,965,510	\$4,550,783	\$2,900,917	\$1,467,119	72
Edwards	\$52,108	\$26,234	\$15,968	\$9,545	0
El Paso	\$30,147,718	\$3,106,376	\$1,944,061	\$975,298	48
Ellis	\$6,470,072	\$14,712,592	\$9,157,536	\$3,562,260	225
Erath	\$1,753,368	\$909,598	\$586,074	\$251,018	15
Falls	\$601,661	\$305,745	\$194,163	\$94,731	5
Fannin	\$1,091,458	\$536,162	\$336,853	\$201,656	8
Fayette	\$1,369,924	\$684,381	\$430,214	\$195,497	10
Fisher	\$176,188	\$92,820	\$58,816	\$28,614	2
Floyd	\$200,888	\$91,108	\$56,126	\$28,564	1
Foard	\$33,084	\$17,682	\$11,512	\$6,877	0
Fort Bend	\$34,324,037	\$16,125,716	\$10,132,663	\$4,360,000	247
Franklin	\$380,782	\$183,462	\$115,381	\$73,588	3



Detailed County Results (cont.)

Table 31 (continued)
The Typical Annual Impact of Tourism Generated by Local Public Parks
on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Freestone	\$577,608	\$290,700	\$182,096	\$115,042	5
Frio	\$424,196	\$199,074	\$122,412	\$80,763	3
Gaines	\$444,477	\$205,659	\$126,377	\$73,329	3
Galveston	\$20,005,282	\$9,811,071	\$6,217,553	\$2,550,832	157
Garza	\$141,640	\$67,166	\$42,146	\$30,432	1
Gillespie	\$1,489,696	\$727,401	\$461,354	\$199,103	12
Glasscock	\$23,108	\$10,443	\$6,393	\$2,506	0
Goliad	\$222,580	\$115,873	\$75,163	\$47,481	2
Gonzales	\$599,734	\$290,894	\$184,655	\$102,911	4
Gray	\$884,210	\$416,512	\$263,137	\$167,227	6
Grayson	\$4,748,002	\$2,418,877	\$1,531,620	\$835,501	38
Gregg	\$6,580,709	\$3,439,120	\$2,196,835	\$1,063,288	54
Grimes	\$957,527	\$485,893	\$314,841	\$115,463	8
Guadalupe	\$4,658,296	\$2,281,389	\$1,439,354	\$774,121	36
Hale	\$1,047,797	\$531,874	\$335,673	\$220,747	8
Hall	\$123,103	\$60,745	\$37,584	\$20,241	1
Hamilton	\$307,646	\$149,927	\$94,502	\$61,182	2
Hansford	\$132,793	\$66,025	\$33,766	\$17,733	1
Hardeman	\$143,339	\$75,707	\$47,920	\$30,898	1
Hardin	\$2,076,686	\$1,040,579	\$653,307	\$383,225	16
Harris	\$332,472,098	\$156,213,631	\$98,192,328	\$31,096,752	2,308
Harrison	\$2,738,353	\$1,295,036	\$828,962	\$392,947	20
Hartley	\$85,984	\$38,803	\$24,481	\$13,566	1
Haskell	\$217,498	\$109,242	\$70,449	\$37,414	2
Hays	\$5,405,065	\$2,696,118	\$1,687,373	\$846,445	42
Hemphill	\$115,710	\$52,552	\$32,456	\$17,711	1
Henderson	\$4,233,525	\$2,064,688	\$1,301,016	\$556,241	33
Hidalgo	\$18,456,781	\$9,512,857	\$6,069,339	\$2,379,697	154
Hill	\$1,661,348	\$799,472	\$501,192	\$228,709	13
Hockley	\$777,874	\$390,367	\$250,392	\$135,960	6
Hood	\$2,974,571	\$1,448,218	\$920,844	\$387,140	23
Hopkins	\$1,236,578	\$625,706	\$397,782	\$233,775	10
Houston	\$945,075	\$457,559	\$290,242	\$132,670	6
Howard	\$1,197,656	\$590,740	\$371,932	\$222,506	9
Hudspeth	\$62,411	\$31,932	\$19,463	\$14,948	1
Hunt	\$3,383,585	\$1,713,159	\$1,084,535	\$600,030	27
Hutchinson	\$785,959	\$376,154	\$239,063	\$168,902	6
Irion	\$55,513	\$23,069	\$13,691	\$9,812	0
Jack	\$265,088	\$129,554	\$82,448	\$49,313	2
Jackson	\$357,512	\$177,822	\$111,089	\$78,616	3

Table 31 (continued)
The Typical Annual Impact of Tourism Generated by Local Public Parks
on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Jasper	\$1,408,049	\$722,387	\$460,915	\$232,280	12
Jeff Davis	\$98,150	\$49,741	\$31,672	\$13,976	1
Jefferson	\$6,471,562	\$3,254,412	\$2,092,477	\$1,022,995	51
Jim Hogg	\$211,293	\$111,152	\$69,850	\$33,720	2
Jim Wells	\$1,437,578	\$759,898	\$482,417	\$271,275	12
Johnson	\$6,197,915	\$3,063,666	\$1,942,054	\$1,090,737	47
Jones	\$847,179	\$431,596	\$274,804	\$106,186	7
Karnes	\$424,920	\$194,708	\$119,738	\$77,837	3
Kaufman	\$3,753,750	\$1,816,188	\$1,141,703	\$638,974	28
Kendall	\$2,109,972	\$1,020,018	\$647,100	\$272,852	17
Kenedy	\$18,810	\$9,614	\$6,283	\$1,995	0
Kent	\$33,404	\$16,007	\$10,063	\$4,464	0
Kerr	\$3,022,633	\$1,514,346	\$954,493	\$407,782	25
Kimble	\$197,971	\$94,811	\$58,980	\$26,313	2
King	\$5,402	\$2,597	\$1,631	\$652	0
Kinney	\$140,807	\$69,653	\$43,106	\$18,302	1
Kleberg	\$1,530,982	\$765,574	\$487,793	\$206,855	12
Knox	\$121,440	\$61,896	\$39,354	\$18,225	1
La Salle	\$163,298	\$475,278	\$300,520	\$150,546	8
Lamar	\$1,993,003	\$85,157	\$54,540	\$28,563	1
Lamb	\$286,234	\$972,223	\$615,708	\$338,233	15
Lampasas	\$940,284	\$132,302	\$82,282	\$52,409	2
Lavaca	\$729,542	\$376,137	\$238,397	\$135,928	6
Lee	\$689,446	\$339,644	\$214,920	\$109,781	5
Leon	\$405,171	\$218,955	\$137,269	\$88,399	3
Liberty	\$3,073,010	\$1,549,477	\$991,705	\$526,489	24
Limestone	\$683,754	\$341,996	\$219,191	\$152,450	5
Lipscomb	\$86,624	\$39,248	\$24,169	\$10,985	1
Live Oak	\$370,838	\$184,155	\$116,852	\$69,293	3
Llano	\$1,012,524	\$504,150	\$318,126	\$134,276	8
Loving	\$1,123	\$399	\$267	\$117	0
Lubbock	\$14,804,924	\$7,459,672	\$4,711,309	\$1,963,764	116
Lynn	\$162,097	\$77,292	\$47,389	\$19,521	1
Madison	\$389,576	\$192,513	\$120,198	\$83,614	3
Marion	\$452,203	\$227,999	\$146,119	\$62,326	4
Martin	\$145,590	\$68,269	\$42,663	\$26,069	1
Mason	\$167,675	\$82,021	\$51,183	\$26,547	1
Matagorda	\$1,260,950	\$589,609	\$375,392	\$225,198	9
Maverick	\$1,441,217	\$731,949	\$464,827	\$200,651	12
McCulloch	\$320,963	\$162,730	\$103,850	\$59,744	3



Detailed County Results (cont.)

Table 31 (continued)
The Typical Annual Impact of Tourism Generated by Local Public Parks
on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
McLennan	\$10,821,427	\$5,196,349	\$3,234,255	\$1,464,842	79
McMullen	\$17,975	\$8,220	\$5,041	\$2,561	0
Medina	\$1,903,351	\$917,883	\$573,741	\$273,132	15
Menard	\$70,487	\$37,281	\$23,400	\$13,120	1
Midland	\$7,906,875	\$4,038,522	\$2,536,432	\$1,208,866	62
Milam	\$747,441	\$371,910	\$239,671	\$131,424	6
Mills	\$141,598	\$79,475	\$51,416	\$32,398	1
Mitchell	\$228,898	\$120,052	\$75,753	\$46,520	2
Montague	\$850,952	\$413,722	\$259,692	\$139,079	7
Montgomery	\$27,647,801	\$13,338,231	\$8,488,834	\$3,174,337	209
Moore	\$645,217	\$282,339	\$174,520	\$99,605	4
Morris	\$376,817	\$171,116	\$109,993	\$48,051	3
Motley	\$60,300	\$29,748	\$18,598	\$7,361	0
Nacogdoches	\$2,468,985	\$1,254,714	\$807,377	\$388,725	21
Navarro	\$2,401,314	\$1,188,412	\$756,834	\$292,840	19
Newton	\$185,786	\$114,330	\$76,151	\$59,627	2
Nolan	\$679,250	\$352,009	\$221,919	\$98,822	6
Nueces	\$16,485,401	\$7,826,540	\$4,949,013	\$2,025,841	122
Ochiltree	\$330,518	\$155,463	\$98,193	\$51,007	2
Oldham	\$64,715	\$33,814	\$22,125	\$6,633	1
Orange	\$3,368,209	\$1,713,230	\$1,101,182	\$616,495	28
Palo Pinto	\$1,257,871	\$596,173	\$369,541	\$193,586	9
Panola	\$856,041	\$420,967	\$269,771	\$146,283	6
Parker	\$7,007,200	\$3,396,391	\$2,139,512	\$870,286	54
Parmer	\$148,188	\$62,942	\$39,603	\$11,400	1
Pecos	\$564,034	\$280,578	\$178,080	\$78,623	5
Polk	\$1,963,230	\$1,026,513	\$647,659	\$365,290	16
Potter	\$6,248,914	\$3,183,229	\$2,011,612	\$893,785	49
Presidio	\$209,086	\$99,407	\$61,930	\$32,876	2
Rains	\$473,703	\$229,434	\$143,889	\$62,037	4
Randall	\$6,125,023	\$3,079,307	\$1,935,923	\$882,146	48
Reagan	\$70,136	\$37,422	\$23,110	\$15,299	1
Real	\$132,732	\$64,797	\$40,661	\$17,981	1
Red River	\$396,475	\$187,562	\$116,440	\$70,369	3
Reeves	\$381,571	\$193,182	\$122,969	\$59,192	3
Refugio	\$251,817	\$124,474	\$76,721	\$46,103	2
Roberts	\$40,229	\$19,521	\$12,361	\$5,381	0
Robertson	\$680,222	\$341,774	\$218,099	\$114,789	6
Rockwall	\$3,810,134	\$1,895,566	\$1,205,088	\$589,605	30
Runnels	\$509,915	\$240,104	\$150,343	\$62,389	4

Table 31 (continued)
The Typical Annual Impact of Tourism Generated by Local Public Parks
on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Rusk	\$1,872,282	\$893,012	\$569,238	\$289,809	14
Sabine	\$346,467	\$174,366	\$114,399	\$60,015	3
San Augustine	\$272,280	\$128,926	\$80,725	\$47,617	2
San Jacinto	\$1,140,225	\$568,655	\$362,409	\$154,729	9
San Patricio	\$2,849,691	\$1,364,555	\$874,557	\$452,870	22
San Saba	\$228,240	\$118,396	\$74,764	\$39,034	2
Schleicher	\$63,061	\$32,190	\$20,625	\$8,054	0
Scurry	\$598,258	\$328,043	\$204,837	\$123,791	5
Shackelford	\$119,809	\$62,122	\$39,743	\$16,004	1
Shelby	\$862,011	\$444,464	\$289,234	\$149,072	7
Sherman	\$88,128	\$37,278	\$23,137	\$9,946	1
Smith	\$10,874,984	\$5,253,168	\$3,260,764	\$1,630,710	80
Somervell	\$242,725	\$116,165	\$75,345	\$21,785	2
Starr	\$1,203,306	\$644,439	\$419,822	\$198,303	11
Stephens	\$290,353	\$158,101	\$100,333	\$63,827	3
Sterling	\$24,073	\$13,969	\$8,965	\$7,434	0
Stonewall	\$59,091	\$32,845	\$21,253	\$11,782	1
Sutton	\$200,503	\$107,054	\$68,051	\$31,446	2
Swisher	\$234,433	\$108,263	\$66,954	\$31,074	2
Tarrant	\$127,087,456	\$63,183,551	\$39,854,984	\$15,197,619	984
Taylor	\$7,426,912	\$3,629,760	\$2,270,456	\$1,018,219	55
Terrell	\$46,435	\$25,922	\$16,909	\$6,064	0
Terry	\$406,151	\$200,867	\$122,006	\$92,829	3
Throckmorton	\$46,480	\$23,086	\$14,172	\$9,900	0
Titus	\$1,096,384	\$529,780	\$336,818	\$197,918	8
Tom Green	\$5,959,944	\$2,856,952	\$1,768,591	\$841,155	44
Travis	\$78,001,520	\$40,030,882	\$25,395,901	\$9,224,121	633
Trinity	\$621,012	\$326,703	\$209,728	\$86,113	5
Tyler	\$670,829	\$339,114	\$215,966	\$120,570	5
Upshur	\$1,335,456	\$653,162	\$408,304	\$253,393	10
Upton	\$72,357	\$36,424	\$22,379	\$14,181	1
Uvalde	\$1,310,223	\$665,771	\$423,974	\$169,742	11
Val Verde	\$1,909,870	\$1,036,804	\$664,477	\$276,103	17
Van Zandt	\$2,300,395	\$1,231,933	\$790,474	\$395,042	20
Victoria	\$4,618,790	\$2,289,653	\$1,455,105	\$736,488	35
Walker	\$2,389,010	\$1,242,133	\$793,413	\$339,112	21
Waller	\$1,517,024	\$687,949	\$420,285	\$247,435	11
Ward	\$318,429	\$164,068	\$102,326	\$67,600	3
Washington	\$1,564,399	\$782,235	\$495,149	\$266,075	12
Webb	\$3,369,889	\$1,753,446	\$1,111,714	\$544,338	29



Detailed County Results (cont.)

Table 31 (continued)
The Typical Annual Impact of Tourism Generated by Local Public Parks
on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Wharton	\$1,481,418	\$754,088	\$478,460	\$299,814	12
Wheeler	\$271,315	\$144,179	\$92,591	\$43,712	2
Wichita	\$6,879,468	\$3,622,207	\$2,310,288	\$1,092,785	59
Wilbarger	\$791,944	\$393,686	\$251,368	\$104,847	6
Willacy	\$546,747	\$289,731	\$182,094	\$105,467	5
Williamson	\$12,496,315	\$6,345,719	\$4,053,500	\$2,097,931	98
Wilson	\$1,575,979	\$764,579	\$483,485	\$263,238	12
Winkler	\$141,509	\$74,209	\$46,844	\$35,407	1
Wise	\$2,760,609	\$1,416,125	\$904,762	\$387,699	23
Wood	\$1,881,524	\$926,393	\$584,158	\$254,278	15
Yoakum	\$221,835	\$109,266	\$68,826	\$47,431	2
Young	\$744,631	\$377,855	\$237,155	\$139,763	6
Zapata	\$341,363	\$179,816	\$115,271	\$54,594	3
Zavala	\$178,013	\$95,650	\$62,553	\$41,041	2
TEXAS	\$1,501,834,705	\$736,415,386	\$464,200,569	\$180,041,656	11,331

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed County Results (cont.)

Table 32
The Typical Gross Annual Impact of All Activities Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Anderson	\$7,221,714	\$4,121,990	\$2,713,848	\$1,386,584	60
Andrews	\$2,189,403	\$1,196,252	\$790,621	\$332,720	16
Angelina	\$17,588,344	\$9,088,792	\$5,949,670	\$2,977,799	132
Aransas	\$5,609,592	\$2,737,706	\$1,787,525	\$835,864	40
Archer	\$1,835,336	\$1,011,846	\$669,566	\$291,730	14
Armstrong	\$395,234	\$200,634	\$135,688	\$52,603	3
Atascosa	\$8,267,912	\$4,319,514	\$2,844,023	\$1,169,139	61
Austin	\$6,946,285	\$3,587,339	\$2,369,091	\$798,949	47
Bailey	\$995,824	\$561,209	\$364,697	\$157,908	8
Bandera	\$4,716,916	\$2,434,293	\$1,599,584	\$691,296	36
Bastrop	\$14,757,086	\$7,778,941	\$5,123,499	\$2,077,045	111
Baylor	\$749,589	\$417,837	\$276,970	\$121,158	6
Bee	\$4,540,773	\$2,525,410	\$1,673,702	\$734,042	38
Bell	\$61,800,935	\$33,553,513	\$22,270,341	\$9,475,719	488
Bexar	\$502,042,974	\$259,042,649	\$169,476,720	\$66,635,712	3,682
Blanco	\$2,382,107	\$1,244,849	\$814,052	\$317,463	18
Borden	\$128,615	\$63,320	\$41,371	\$19,511	1
Bosque	\$3,390,616	\$1,824,544	\$1,204,601	\$451,902	25
Bowie	\$19,782,155	\$10,936,458	\$7,245,369	\$3,067,282	157
Brazoria	\$66,850,761	\$34,548,601	\$22,972,087	\$9,681,288	496
Brazos	\$35,810,201	\$18,642,971	\$12,285,924	\$4,830,599	272
Brewster	\$1,906,981	\$1,022,077	\$674,049	\$324,082	15
Briscoe	\$249,457	\$132,776	\$87,326	\$35,580	2
Brooks	\$1,017,319	\$588,869	\$392,644	\$183,027	9
Brown	\$6,221,104	\$3,495,698	\$2,294,154	\$1,140,229	52
Burleson	\$3,131,077	\$1,755,002	\$1,175,683	\$533,399	25
Burnet	\$10,918,227	\$5,682,186	\$3,712,312	\$1,492,965	82
Caldwell	\$6,677,609	\$3,572,408	\$2,389,727	\$1,026,933	52
Calhoun	\$2,948,283	\$1,463,084	\$985,213	\$303,830	20
Callahan	\$2,779,280	\$1,445,754	\$948,469	\$411,988	21
Cameron	\$48,371,778	\$25,847,430	\$16,838,494	\$6,584,253	376
Camp	\$2,491,962	\$1,332,465	\$884,903	\$350,216	19
Carson	\$622,823	\$326,027	\$212,002	\$40,034	4
Cass	\$5,226,307	\$2,864,085	\$1,911,600	\$898,493	41
Castro	\$1,369,600	\$771,610	\$501,368	\$194,275	11
Chambers	\$7,130,714	\$3,469,316	\$2,289,336	\$676,776	48
Cherokee	\$8,180,423	\$4,518,682	\$2,982,243	\$1,340,298	65
Childress	\$1,168,822	\$629,001	\$412,170	\$182,690	9
Clay	\$2,348,567	\$1,275,234	\$864,274	\$319,486	18
Cochran	\$410,993	\$247,012	\$162,601	\$52,749	3

Table 32 (continued)
The Typical Gross Annual Impact of All Activities Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Coke	\$495,845	\$241,535	\$161,247	\$89,339	4
Coleman	\$1,633,364	\$896,492	\$591,541	\$265,102	13
Collin	\$251,906,352	\$132,121,948	\$87,084,445	\$34,635,607	1,888
Collingsworth	\$584,977	\$344,557	\$227,797	\$108,415	5
Colorado	\$4,655,600	\$2,505,957	\$1,654,036	\$697,613	37
Comal	\$25,633,545	\$12,898,516	\$8,361,100	\$3,714,022	191
Comanche	\$2,721,753	\$1,490,666	\$978,746	\$420,214	21
Concho	\$556,473	\$312,702	\$214,595	\$77,341	5
Cooke	\$9,143,997	\$4,786,940	\$3,176,078	\$1,418,890	69
Coryell	\$14,907,886	\$8,057,412	\$5,349,522	\$2,237,622	119
Cottle	\$368,973	\$218,574	\$146,883	\$60,088	3
Crane	\$312,282	\$164,439	\$111,247	\$58,134	2
Crockett	\$450,693	\$237,107	\$154,383	\$98,456	4
Crosby	\$1,263,365	\$737,661	\$485,882	\$168,536	10
Culberson	\$289,338	\$177,060	\$115,796	\$60,414	3
Dallam	\$1,265,179	\$724,877	\$473,660	\$134,352	10
Dallas	\$826,673,305	\$408,278,424	\$263,397,686	\$90,540,819	5,559
Dawson	\$2,577,599	\$1,404,314	\$907,662	\$380,905	20
De Witt	\$3,940,493	\$2,131,387	\$1,415,828	\$610,493	31
Deaf Smith	\$2,434,451	\$1,324,753	\$862,822	\$269,591	18
Delta	\$794,311	\$439,675	\$298,049	\$87,959	6
Denton	\$188,319,555	\$96,650,272	\$62,840,692	\$23,291,496	1,335
Dickens	\$346,031	\$195,118	\$131,578	\$56,943	3
Dimmit	\$1,311,969	\$731,067	\$490,377	\$231,543	11
Donley	\$632,946	\$374,697	\$247,673	\$126,465	6
Duval	\$1,398,755	\$678,719	\$450,086	\$236,842	10
Eastland	\$3,834,852	\$2,046,980	\$1,350,836	\$626,116	30
Ector	\$39,808,983	\$19,904,225	\$13,109,949	\$6,670,454	290
Edwards	\$235,016	\$117,214	\$75,210	\$44,111	2
El Paso	\$125,825,988	\$16,424,112	\$10,703,600	\$4,446,836	233
Ellis	\$32,047,401	\$63,656,970	\$40,903,377	\$16,196,293	891
Erath	\$7,319,268	\$4,074,857	\$2,706,817	\$1,141,288	61
Falls	\$2,972,065	\$1,649,307	\$1,091,600	\$434,949	23
Fannin	\$6,002,660	\$3,239,276	\$2,134,883	\$919,457	46
Fayette	\$6,388,599	\$3,426,689	\$2,235,640	\$888,852	48
Fisher	\$623,784	\$328,839	\$210,482	\$130,583	5
Floyd	\$1,167,873	\$628,985	\$412,115	\$131,489	8
Foard	\$197,225	\$118,253	\$79,739	\$31,662	2
Fort Bend	\$160,016,821	\$80,359,298	\$52,676,125	\$19,842,943	1,115
Franklin	\$2,044,101	\$1,096,371	\$723,044	\$337,435	16



Detailed County Results (cont.)

Table 32 (continued)
The Typical Gross Annual Impact of All Activities Associated with Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Freestone	\$2,485,716	\$1,235,484	\$801,424	\$523,052	19
Frio	\$2,252,491	\$1,183,310	\$761,626	\$366,823	16
Gaines	\$2,387,965	\$1,264,847	\$819,270	\$335,389	17
Galveston	\$81,890,249	\$40,675,911	\$26,607,837	\$11,597,700	591
Garza	\$746,265	\$378,519	\$252,107	\$139,293	5
Gillespie	\$6,522,327	\$3,430,734	\$2,267,257	\$905,247	50
Glasscock	\$140,069	\$79,658	\$51,327	\$11,785	1
Goliad	\$1,132,647	\$647,503	\$438,137	\$215,881	10
Gonzales	\$3,118,591	\$1,722,929	\$1,135,580	\$475,887	24
Gray	\$4,529,882	\$2,358,886	\$1,539,170	\$763,097	34
Grayson	\$22,697,089	\$12,036,854	\$7,929,276	\$3,798,718	177
Gregg	\$29,428,649	\$15,624,129	\$10,308,105	\$4,834,380	227
Grimes	\$4,065,237	\$2,216,324	\$1,491,924	\$532,989	33
Guadalupe	\$22,941,085	\$12,149,854	\$7,993,854	\$3,519,643	177
Hale	\$5,374,229	\$3,057,826	\$2,002,395	\$1,011,065	45
Hall	\$593,304	\$322,339	\$207,745	\$92,654	4
Hamilton	\$1,648,123	\$884,462	\$585,360	\$278,171	11
Hansford	\$805,940	\$427,004	\$275,691	\$81,608	6
Hardeman	\$671,944	\$395,325	\$256,660	\$140,483	6
Hardin	\$9,763,529	\$4,981,682	\$3,261,415	\$1,742,384	73
Harris	\$1,416,092,403	\$666,700,766	\$435,613,485	\$141,251,207	8,925
Harrison	\$13,827,436	\$6,930,392	\$4,609,337	\$1,799,978	97
Hartley	\$594,333	\$346,002	\$232,123	\$62,121	5
Haskell	\$1,146,219	\$632,812	\$426,096	\$172,066	9
Hays	\$24,452,522	\$12,530,294	\$8,195,609	\$3,848,474	181
Hemphill	\$641,172	\$348,186	\$225,966	\$81,924	5
Henderson	\$18,765,514	\$9,780,759	\$6,422,508	\$2,529,026	141
Hidalgo	\$78,290,339	\$43,122,879	\$28,455,207	\$10,819,610	630
Hill	\$7,273,289	\$3,737,228	\$2,434,320	\$1,039,857	51
Hockley	\$3,841,883	\$2,125,188	\$1,413,084	\$619,755	35
Hood	\$12,647,561	\$6,586,205	\$4,358,610	\$1,760,183	96
Hopkins	\$6,479,691	\$3,563,923	\$2,362,727	\$1,062,890	51
Houston	\$4,925,407	\$2,615,786	\$1,720,376	\$613,406	35
Howard	\$5,762,761	\$2,823,741	\$1,847,819	\$1,011,652	41
Hudspeth	\$290,172	\$168,814	\$105,776	\$67,885	3
Hunt	\$15,414,846	\$8,147,243	\$5,351,989	\$2,728,116	121
Hutchinson	\$4,444,803	\$2,348,337	\$1,563,788	\$772,070	34
Irion	\$294,212	\$124,356	\$78,952	\$45,744	2
Jack	\$1,389,071	\$756,095	\$504,679	\$223,785	11
Jackson	\$2,174,428	\$1,216,217	\$807,815	\$358,382	17

Table 32 (continued)
The Typical Gross Annual Impact of All Activities Associated with Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Jasper	\$6,206,884	\$3,305,594	\$2,189,047	\$1,057,895	49
Jeff Davis	\$368,094	\$184,119	\$121,978	\$63,597	3
Jefferson	\$30,079,442	\$15,518,025	\$10,389,309	\$4,651,183	224
Jim Hogg	\$732,456	\$379,079	\$241,874	\$153,311	6
Jim Wells	\$6,753,294	\$3,908,733	\$2,562,821	\$1,233,386	57
Johnson	\$33,302,863	\$17,745,361	\$11,724,394	\$4,959,180	252
Jones	\$3,187,026	\$1,630,355	\$1,071,823	\$486,009	24
Karnes	\$1,994,461	\$911,639	\$584,263	\$353,897	13
Kaufman	\$19,116,781	\$9,952,379	\$6,557,861	\$2,905,179	144
Kendall	\$8,999,627	\$4,555,141	\$2,994,161	\$1,240,558	67
Kenedy	\$68,373	\$39,247	\$26,531	\$8,828	1
Kent	\$152,898	\$81,882	\$53,774	\$20,774	1
Kerr	\$11,898,317	\$6,056,641	\$3,961,388	\$1,854,036	90
Kimble	\$758,687	\$348,953	\$222,089	\$119,637	5
King	\$34,162	\$20,513	\$13,574	\$3,070	0
Kinney	\$504,917	\$242,461	\$153,794	\$82,886	4
Kleberg	\$6,404,824	\$3,434,155	\$2,265,283	\$940,494	51
Knox	\$608,082	\$343,713	\$225,951	\$84,381	5
La Salle	\$677,230	\$1,915,146	\$1,257,041	\$684,476	29
Lamar	\$9,864,025	\$388,036	\$255,307	\$129,864	6
Lamb	\$1,677,061	\$5,264,174	\$3,468,898	\$1,539,119	76
Lampasas	\$3,822,418	\$925,392	\$604,337	\$241,985	12
Lavaca	\$3,857,666	\$2,181,047	\$1,442,733	\$621,833	31
Lee	\$3,472,236	\$1,869,192	\$1,237,448	\$502,158	26
Leon	\$1,926,457	\$1,020,609	\$674,283	\$401,747	15
Liberty	\$16,014,900	\$8,730,329	\$5,843,003	\$2,396,255	124
Limestone	\$3,774,644	\$2,089,352	\$1,389,536	\$693,135	30
Lipscomb	\$493,603	\$263,494	\$171,876	\$51,290	4
Live Oak	\$1,633,491	\$789,354	\$519,532	\$315,051	12
Llano	\$3,995,104	\$2,037,017	\$1,326,259	\$610,502	30
Loving	\$9,725	\$5,933	\$4,038	\$530	0
Lubbock	\$65,651,968	\$35,571,459	\$23,339,545	\$8,928,517	503
Lynn	\$904,574	\$507,109	\$327,594	\$88,488	6
Madison	\$1,929,512	\$1,068,379	\$693,869	\$380,164	16
Marion	\$1,876,794	\$1,016,475	\$674,919	\$283,376	15
Martin	\$856,263	\$446,747	\$294,485	\$120,769	6
Mason	\$801,778	\$423,773	\$275,821	\$120,699	6
Matagorda	\$6,702,320	\$3,457,343	\$2,310,800	\$1,026,070	50
Maverick	\$5,823,065	\$3,180,756	\$2,075,743	\$912,287	48
McCulloch	\$1,612,620	\$895,820	\$590,452	\$271,633	13



Detailed County Results (cont.)

Table 32 (continued)
The Typical Gross Annual Impact of All Activities Associated with Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
McLennan	\$50,265,199	\$25,717,316	\$16,674,158	\$6,660,101	362
McMullen	\$114,082	\$63,409	\$41,664	\$11,605	1
Medina	\$8,658,239	\$4,513,988	\$2,945,619	\$1,241,831	65
Menard	\$289,775	\$152,090	\$98,899	\$59,652	2
Midland	\$33,096,542	\$17,298,484	\$11,219,073	\$5,492,080	245
Milam	\$4,085,515	\$2,237,727	\$1,508,693	\$600,244	32
Mills	\$798,032	\$486,506	\$327,152	\$148,460	7
Mitchell	\$1,030,797	\$537,635	\$353,538	\$211,661	8
Montague	\$4,051,268	\$2,138,873	\$1,400,405	\$632,341	31
Montgomery	\$121,576,731	\$61,703,303	\$40,845,930	\$14,481,587	870
Moore	\$3,551,757	\$1,772,167	\$1,154,108	\$453,174	24
Morris	\$2,105,557	\$1,081,605	\$721,111	\$221,494	15
Motley	\$224,612	\$113,870	\$72,873	\$33,861	2
Nacogdoches	\$11,345,349	\$6,226,786	\$4,161,448	\$1,767,389	93
Navarro	\$10,271,798	\$5,431,714	\$3,566,146	\$1,336,946	78
Newton	\$987,329	\$602,816	\$416,201	\$276,508	9
Nolan	\$2,674,854	\$1,439,620	\$930,036	\$450,069	21
Nueces	\$72,416,292	\$36,128,743	\$23,726,533	\$9,210,759	509
Ochiltree	\$1,878,243	\$1,002,731	\$669,707	\$233,730	14
Oldham	\$219,656	\$131,908	\$88,019	\$30,539	2
Orange	\$16,006,815	\$8,140,594	\$5,431,400	\$2,808,500	121
Palo Pinto	\$5,604,400	\$2,746,260	\$1,771,227	\$880,163	40
Panola	\$4,520,175	\$2,458,591	\$1,648,526	\$672,213	35
Parker	\$30,311,727	\$15,586,440	\$10,191,319	\$3,956,872	224
Parmer	\$885,139	\$493,360	\$326,460	\$52,062	6
Pecos	\$2,264,501	\$1,218,907	\$797,262	\$357,469	18
Polk	\$8,219,705	\$4,256,887	\$2,783,161	\$1,660,839	64
Potter	\$26,616,245	\$14,078,129	\$9,200,931	\$4,063,712	201
Presidio	\$942,059	\$496,622	\$322,415	\$149,476	7
Rains	\$1,987,550	\$1,032,066	\$675,204	\$283,308	15
Randall	\$28,724,581	\$15,584,774	\$10,234,856	\$4,019,105	220
Reagan	\$279,210	\$149,792	\$93,592	\$70,270	2
Real	\$498,733	\$234,447	\$150,919	\$81,752	3
Red River	\$2,133,843	\$1,125,508	\$736,858	\$324,428	16
Reeves	\$1,503,112	\$836,250	\$543,570	\$269,124	13
Refugio	\$1,258,271	\$702,156	\$452,471	\$273,267	10
Roberts	\$154,340	\$81,428	\$52,978	\$24,481	1
Robertson	\$3,193,684	\$1,728,438	\$1,144,509	\$521,905	26
Rockwall	\$18,654,977	\$9,988,894	\$6,628,136	\$2,680,719	142
Runnels	\$2,157,864	\$1,082,937	\$695,144	\$286,331	16

Table 32 (continued)
The Typical Gross Annual Impact of All Activities Associated with Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Rusk	\$9,724,163	\$5,098,796	\$3,400,190	\$1,323,429	72
Sabine	\$1,802,096	\$985,411	\$671,783	\$276,039	15
San Augustine	\$1,455,389	\$769,791	\$507,887	\$219,642	11
San Jacinto	\$4,823,752	\$2,577,053	\$1,710,197	\$703,495	38
San Patricio	\$13,739,307	\$7,096,151	\$4,727,511	\$2,065,642	104
San Saba	\$1,073,547	\$603,948	\$398,100	\$177,474	9
Schleicher	\$251,069	\$128,760	\$84,236	\$36,471	2
Scurry	\$2,500,561	\$1,362,212	\$871,060	\$563,550	21
Shackelford	\$400,290	\$205,142	\$133,494	\$73,147	3
Shelby	\$4,302,396	\$2,450,651	\$1,653,194	\$688,156	36
Sherman	\$575,866	\$322,592	\$212,832	\$45,951	4
Smith	\$52,187,824	\$27,217,361	\$17,598,103	\$7,416,929	382
Somervell	\$951,271	\$454,082	\$308,287	\$98,093	7
Starr	\$4,955,487	\$2,897,866	\$1,940,834	\$901,612	45
Stephens	\$1,179,948	\$639,896	\$416,593	\$290,691	10
Sterling	\$106,162	\$62,062	\$40,823	\$33,798	1
Stonewall	\$243,333	\$135,873	\$91,314	\$53,934	2
Sutton	\$699,120	\$371,725	\$240,875	\$142,972	6
Swisher	\$1,199,899	\$656,951	\$424,231	\$141,942	9
Tarrant	\$523,186,383	\$262,701,465	\$170,986,518	\$69,098,011	3,730
Taylor	\$34,111,138	\$17,947,709	\$11,636,378	\$4,629,470	251
Terrell	\$164,191	\$93,343	\$63,074	\$27,501	1
Terry	\$2,155,201	\$1,198,872	\$764,494	\$423,380	17
Throckmorton	\$285,497	\$161,159	\$105,772	\$45,575	2
Titus	\$5,238,528	\$2,803,468	\$1,849,942	\$903,394	41
Tom Green	\$27,876,618	\$14,400,223	\$9,335,829	\$3,824,422	204
Travis	\$307,291,115	\$161,380,406	\$106,215,614	\$41,691,571	2,307
Trinity	\$2,633,808	\$1,482,280	\$983,233	\$392,870	22
Tyler	\$3,475,710	\$1,912,765	\$1,280,567	\$550,406	28
Upshur	\$7,269,766	\$3,897,843	\$2,567,048	\$1,152,084	55
Upton	\$346,518	\$174,847	\$111,740	\$65,100	2
Uvalde	\$5,441,098	\$2,972,913	\$1,956,893	\$771,753	44
Val Verde	\$7,116,732	\$3,875,169	\$2,560,379	\$1,255,338	59
Van Zandt	\$10,814,483	\$6,222,873	\$4,142,147	\$1,796,112	92
Victoria	\$21,930,173	\$11,233,433	\$7,401,548	\$3,348,539	159
Walker	\$9,499,798	\$5,053,002	\$3,335,587	\$1,541,819	76
Waller	\$7,738,249	\$3,827,336	\$2,462,111	\$1,124,995	54
Ward	\$1,364,485	\$706,387	\$456,029	\$307,354	11
Washington	\$8,086,525	\$4,384,314	\$2,895,855	\$1,211,751	62
Webb	\$13,399,702	\$7,082,913	\$4,613,672	\$2,474,906	107



Detailed County Results (cont.)

Table 32 (continued)
The Typical Gross Annual Impact of All Activities Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Wharton	\$7,797,735	\$4,357,173	\$2,867,941	\$1,366,521	63
Wheeler	\$1,156,301	\$676,761	\$447,566	\$199,409	10
Wichita	\$29,603,435	\$16,060,076	\$10,587,108	\$4,968,493	238
Wilbarger	\$3,208,768	\$1,700,646	\$1,109,569	\$476,701	25
Willacy	\$2,471,063	\$1,459,487	\$945,350	\$479,787	21
Williamson	\$66,982,718	\$36,200,322	\$24,299,560	\$9,538,684	511
Wilson	\$7,906,242	\$4,171,536	\$2,760,350	\$1,196,848	61
Winkler	\$726,829	\$380,484	\$251,391	\$161,563	6
Wise	\$11,844,864	\$6,488,417	\$4,287,995	\$1,762,727	95
Wood	\$8,258,336	\$4,362,083	\$2,859,212	\$1,156,395	63
Yoakum	\$1,244,575	\$695,882	\$459,890	\$217,004	10
Young	\$3,535,062	\$1,886,862	\$1,228,336	\$634,738	27
Zapata	\$1,209,004	\$631,555	\$417,014	\$248,217	10
Zavala	\$900,976	\$543,055	\$363,438	\$187,644	8
TEXAS	\$6,438,771,065	\$3,255,824,512	\$2,129,767,147	\$818,364,007	45,623

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed County Results (cont.)

Table 33
The Typical Net Annual Impact of Maintenance and Operations Associated with Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Anderson	\$3,287,462	\$1,902,830	\$1,219,674	\$784,444	28
Andrews	\$987,355	\$551,696	\$353,725	\$188,494	8
Angelina	\$8,168,887	\$4,250,584	\$2,704,789	\$1,683,448	62
Aransas	\$2,441,958	\$1,167,609	\$734,417	\$472,541	17
Archer	\$819,100	\$463,440	\$297,288	\$164,681	7
Armstrong	\$177,727	\$90,601	\$59,153	\$29,738	1
Atascosa	\$3,755,634	\$1,966,438	\$1,257,538	\$660,953	27
Austin	\$3,148,444	\$1,628,108	\$1,041,106	\$452,736	21
Bailey	\$457,222	\$264,039	\$167,341	\$89,324	4
Bandera	\$1,976,185	\$1,022,460	\$651,084	\$390,812	15
Bastrop	\$6,397,265	\$3,411,320	\$2,183,179	\$1,174,223	49
Baylor	\$336,183	\$192,264	\$124,026	\$68,494	3
Bee	\$1,928,485	\$1,100,217	\$714,414	\$414,978	16
Bell	\$26,803,456	\$14,850,815	\$9,587,274	\$5,356,939	214
Bexar	\$218,758,868	\$113,052,656	\$71,675,082	\$37,671,381	1,570
Blanco	\$1,007,501	\$530,901	\$336,769	\$179,354	7
Borden	\$60,698	\$29,827	\$18,552	\$11,094	0
Bosque	\$1,523,293	\$836,782	\$538,151	\$256,359	12
Bowie	\$8,841,922	\$4,994,323	\$3,230,855	\$1,734,037	71
Brazoria	\$29,668,122	\$15,379,865	\$9,924,334	\$5,479,385	219
Brazos	\$15,212,581	\$7,962,454	\$5,094,053	\$2,730,898	114
Brewster	\$801,393	\$436,738	\$278,777	\$183,214	6
Briscoe	\$113,344	\$60,950	\$38,744	\$20,062	1
Brooks	\$424,469	\$253,529	\$166,475	\$103,471	4
Brown	\$2,808,795	\$1,620,153	\$1,039,546	\$644,609	24
Burleson	\$1,372,874	\$794,748	\$518,486	\$301,548	12
Burnet	\$4,667,550	\$2,442,724	\$1,549,773	\$844,022	34
Caldwell	\$2,995,527	\$1,626,685	\$1,059,756	\$580,559	24
Calhoun	\$1,271,784	\$626,737	\$406,092	\$171,621	9
Callahan	\$1,225,823	\$643,710	\$410,231	\$232,911	9
Cameron	\$20,971,626	\$11,332,704	\$7,206,767	\$3,722,297	162
Camp	\$1,119,331	\$611,652	\$395,034	\$198,567	9
Carson	\$278,084	\$146,418	\$92,991	\$22,656	2
Cass	\$2,348,344	\$1,316,725	\$854,783	\$508,202	19
Castro	\$655,554	\$373,411	\$239,013	\$110,153	5
Chambers	\$3,102,031	\$1,487,007	\$947,256	\$382,211	20
Cherokee	\$3,827,594	\$2,151,806	\$1,391,780	\$759,482	31
Childress	\$494,332	\$269,942	\$172,866	\$103,281	4
Clay	\$1,036,104	\$573,234	\$378,028	\$181,062	8
Cochran	\$195,957	\$120,489	\$78,634	\$29,892	2

Table 33 (continued)
The Typical Net Annual Impact of Maintenance and Operations Associated with Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Coke	\$221,521	\$106,676	\$68,207	\$50,566	2
Coleman	\$729,659	\$409,343	\$262,892	\$149,871	6
Collin	\$107,825,162	\$56,891,473	\$36,461,622	\$19,585,104	796
Collingsworth	\$276,332	\$165,712	\$107,645	\$61,380	2
Colorado	\$1,977,399	\$1,085,301	\$698,477	\$394,474	16
Comal	\$11,042,778	\$5,562,962	\$3,492,790	\$2,099,660	81
Comanche	\$1,248,161	\$697,493	\$446,929	\$237,935	10
Concho	\$232,645	\$134,419	\$90,102	\$43,667	2
Cooke	\$4,156,813	\$2,179,140	\$1,409,113	\$802,145	31
Coryell	\$6,340,216	\$3,483,734	\$2,249,469	\$1,265,002	51
Cottle	\$167,971	\$102,407	\$67,183	\$34,025	1
Crane	\$144,988	\$78,239	\$51,102	\$32,885	1
Crockett	\$185,877	\$98,992	\$62,290	\$55,661	2
Crosby	\$585,051	\$350,684	\$227,364	\$95,388	5
Culberson	\$120,491	\$77,226	\$50,029	\$34,154	1
Dallam	\$506,459	\$301,485	\$192,730	\$75,920	4
Dallas	\$365,287,267	\$177,777,056	\$110,755,233	\$51,154,661	2,317
Dawson	\$1,095,190	\$606,397	\$381,914	\$215,441	9
De Witt	\$1,769,876	\$975,073	\$630,569	\$345,132	14
Deaf Smith	\$1,108,441	\$612,581	\$389,990	\$152,378	8
Delta	\$365,997	\$205,223	\$135,916	\$49,888	3
Denton	\$83,917,922	\$42,988,117	\$27,098,931	\$13,167,456	580
Dickens	\$154,267	\$89,144	\$58,224	\$32,237	1
Dimmit	\$548,726	\$315,597	\$206,486	\$130,899	5
Donley	\$280,362	\$171,264	\$111,792	\$71,495	3
Duval	\$637,067	\$309,489	\$197,288	\$134,001	5
Eastland	\$1,702,774	\$926,310	\$594,256	\$353,964	14
Ector	\$18,042,653	\$8,986,120	\$5,721,794	\$3,771,029	129
Edwards	\$106,040	\$53,161	\$32,543	\$25,016	1
El Paso	\$56,536,938	\$7,375,526	\$4,660,351	\$2,515,333	103
Ellis	\$14,362,240	\$28,530,083	\$17,802,781	\$9,156,302	390
Erath	\$3,034,358	\$1,740,592	\$1,133,213	\$645,208	26
Falls	\$1,322,591	\$753,803	\$486,715	\$246,362	11
Fannin	\$2,751,104	\$1,516,179	\$973,425	\$520,089	22
Fayette	\$2,849,730	\$1,552,799	\$986,553	\$502,497	22
Fisher	\$284,041	\$150,634	\$94,582	\$73,877	2
Floyd	\$540,906	\$295,324	\$189,020	\$74,515	4
Foard	\$90,663	\$56,374	\$37,325	\$17,944	1
Fort Bend	\$70,901,281	\$35,350,423	\$22,460,710	\$11,220,052	481
Franklin	\$929,533	\$505,598	\$325,319	\$191,080	7



Detailed County Results (cont.)

Table 33 (continued)
The Typical Net Annual Impact of Maintenance and Operations Associated with Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Freestone	\$1,142,184	\$569,346	\$357,331	\$295,699	9
Frio	\$1,093,601	\$576,072	\$363,137	\$207,335	8
Gaines	\$1,107,282	\$593,179	\$374,226	\$189,827	8
Galveston	\$35,858,416	\$17,606,977	\$11,148,760	\$6,556,565	249
Garza	\$350,050	\$176,648	\$113,711	\$78,850	3
Gillespie	\$2,781,862	\$1,475,785	\$948,751	\$511,766	21
Glasscock	\$67,949	\$39,066	\$24,890	\$6,706	0
Goliad	\$482,894	\$286,804	\$189,235	\$122,044	4
Gonzales	\$1,440,260	\$810,637	\$524,833	\$269,922	12
Gray	\$2,175,685	\$1,129,097	\$721,868	\$431,712	16
Grayson	\$10,089,873	\$5,455,816	\$3,492,552	\$2,147,541	80
Gregg	\$13,217,349	\$7,121,572	\$4,574,567	\$2,733,036	103
Grimes	\$1,599,367	\$900,161	\$591,775	\$302,206	13
Guadalupe	\$10,045,256	\$5,410,786	\$3,461,655	\$1,989,771	79
Hale	\$2,498,253	\$1,452,670	\$933,326	\$572,411	21
Hall	\$275,896	\$152,323	\$95,990	\$52,450	2
Hamilton	\$743,076	\$407,040	\$262,084	\$157,259	6
Hansford	\$378,504	\$201,030	\$126,682	\$46,245	3
Hardeman	\$309,990	\$186,956	\$119,743	\$79,420	3
Hardin	\$4,432,414	\$2,275,350	\$1,438,716	\$985,028	33
Harris	\$636,987,598	\$292,025,431	\$183,856,074	\$79,839,091	3,742
Harrison	\$6,303,698	\$3,152,749	\$2,038,325	\$1,019,073	44
Hartley	\$259,320	\$156,369	\$102,669	\$35,168	2
Haskell	\$501,290	\$283,894	\$186,498	\$97,492	4
Hays	\$10,776,193	\$5,562,449	\$3,519,145	\$2,175,670	80
Hemphill	\$297,584	\$163,372	\$104,061	\$46,470	2
Henderson	\$8,059,475	\$4,225,612	\$2,695,794	\$1,429,742	60
Hidalgo	\$33,122,122	\$18,700,521	\$12,029,327	\$6,116,685	269
Hill	\$3,114,208	\$1,613,230	\$1,021,191	\$587,866	14
Hockley	\$1,700,324	\$962,193	\$625,474	\$350,545	24
Hood	\$5,334,862	\$2,784,907	\$1,791,724	\$995,090	40
Hopkins	\$2,892,193	\$1,630,196	\$1,051,856	\$600,887	23
Houston	\$2,368,085	\$1,254,596	\$807,891	\$347,911	17
Howard	\$2,711,373	\$1,322,582	\$835,328	\$571,921	19
Hudspeth	\$135,791	\$80,541	\$49,806	\$38,369	1
Hunt	\$6,961,472	\$3,711,244	\$2,368,154	\$1,542,295	55
Hutchinson	\$1,984,783	\$1,057,862	\$681,737	\$436,936	15
Irion	\$144,333	\$59,510	\$35,913	\$25,986	1
Jack	\$622,080	\$342,416	\$222,765	\$126,466	5
Jackson	\$967,900	\$558,397	\$359,073	\$202,710	8

Table 33 (continued)
The Typical Net Annual Impact of Maintenance and Operations Associated with Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Jasper	\$2,651,078	\$1,441,666	\$928,088	\$598,263	22
Jeff Davis	\$153,574	\$76,421	\$48,849	\$35,960	1
Jefferson	\$13,413,233	\$6,923,173	\$4,494,154	\$2,629,468	99
Jim Hogg	\$308,824	\$161,030	\$98,790	\$86,672	2
Jim Wells	\$3,073,122	\$1,823,116	\$1,174,264	\$697,274	27
Johnson	\$15,243,413	\$8,216,767	\$5,283,641	\$2,803,589	117
Jones	\$1,360,208	\$698,454	\$444,486	\$275,114	10
Karnes	\$985,933	\$443,182	\$273,853	\$200,070	6
Kaufman	\$8,646,090	\$4,549,692	\$2,912,132	\$1,642,394	66
Kendall	\$3,879,428	\$1,950,485	\$1,242,893	\$701,329	28
Kenedy	\$23,394	\$14,315	\$9,505	\$4,964	0
Kent	\$68,348	\$36,661	\$23,498	\$11,798	0
Kerr	\$5,028,449	\$2,561,021	\$1,618,084	\$1,048,148	38
Kimble	\$335,774	\$149,631	\$91,113	\$67,635	2
King	\$16,066	\$9,810	\$6,403	\$1,747	0
Kinney	\$214,603	\$101,576	\$61,482	\$46,822	1
Kleberg	\$2,742,991	\$1,485,897	\$955,163	\$531,693	22
Knox	\$280,633	\$161,597	\$104,151	\$47,872	2
La Salle	\$294,740	\$839,278	\$532,325	\$386,957	13
Lamar	\$4,428,374	\$173,330	\$112,218	\$73,417	3
Lamb	\$803,859	\$2,401,201	\$1,545,086	\$870,259	35
Lampasas	\$1,671,487	\$447,654	\$287,091	\$137,212	6
Lavaca	\$1,759,081	\$1,021,758	\$659,984	\$351,967	15
Lee	\$1,554,931	\$853,296	\$549,440	\$284,222	12
Leon	\$830,164	\$453,334	\$286,576	\$227,102	7
Liberty	\$7,050,930	\$3,924,165	\$2,559,441	\$1,354,960	56
Limestone	\$1,779,484	\$999,212	\$651,932	\$391,852	15
Lipscomb	\$221,024	\$119,888	\$76,119	\$29,145	2
Live Oak	\$742,167	\$354,694	\$224,460	\$178,109	5
Llano	\$1,709,089	\$874,320	\$551,865	\$345,137	13
Loving	\$4,160	\$2,640	\$1,784	\$299	0
Lubbock	\$28,862,600	\$15,870,207	\$10,148,649	\$5,047,587	221
Lynn	\$431,438	\$245,236	\$155,605	\$49,996	3
Madison	\$916,664	\$513,074	\$327,638	\$214,919	8
Marion	\$781,222	\$432,143	\$280,031	\$160,202	6
Martin	\$402,249	\$211,003	\$134,816	\$68,524	3
Mason	\$356,600	\$191,107	\$120,986	\$68,235	3
Matagorda	\$2,987,073	\$1,541,693	\$997,478	\$580,313	22
Maverick	\$2,499,638	\$1,386,499	\$886,135	\$515,746	21
McCulloch	\$754,453	\$422,972	\$273,478	\$153,563	6



Detailed County Results (cont.)

Table 33 (continued)
The Typical Net Annual Impact of Maintenance and Operations Associated with Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
McLennan	\$22,690,764	\$11,639,317	\$7,329,054	\$3,765,176	162
McMullen	\$51,807	\$29,436	\$18,837	\$6,556	0
Medina	\$3,789,367	\$1,988,893	\$1,259,959	\$702,048	29
Menard	\$127,402	\$68,042	\$42,560	\$33,723	1
Midland	\$15,126,629	\$7,933,843	\$5,002,260	\$3,104,390	110
Milam	\$1,749,306	\$987,572	\$648,720	\$339,638	14
Mills	\$353,511	\$225,619	\$148,514	\$84,058	3
Mitchell	\$471,418	\$249,854	\$158,777	\$119,676	4
Montague	\$1,818,325	\$970,589	\$619,358	\$357,483	14
Montgomery	\$52,575,329	\$26,538,994	\$17,065,780	\$8,192,363	365
Moore	\$1,673,587	\$829,645	\$523,590	\$256,229	11
Morris	\$978,370	\$501,324	\$326,881	\$125,553	7
Motley	\$97,191	\$49,174	\$30,508	\$19,186	1
Nacogdoches	\$4,804,199	\$2,708,526	\$1,767,627	\$999,164	41
Navarro	\$4,470,825	\$2,388,020	\$1,533,136	\$756,432	34
Newton	\$469,460	\$295,271	\$198,879	\$156,919	5
Nolan	\$1,186,598	\$645,405	\$406,648	\$254,524	9
Nueces	\$32,149,933	\$15,852,470	\$10,094,392	\$5,207,148	218
Ochiltree	\$818,618	\$445,562	\$287,997	\$132,337	6
Oldham	\$79,357	\$50,940	\$33,717	\$17,307	1
Orange	\$7,215,045	\$3,676,234	\$2,372,978	\$1,588,351	54
Palo Pinto	\$2,564,082	\$1,245,069	\$777,795	\$497,585	18
Panola	\$2,018,061	\$1,121,754	\$732,544	\$380,814	16
Parker	\$13,002,582	\$6,686,827	\$4,241,828	\$2,236,951	92
Parmer	\$402,268	\$227,883	\$148,449	\$29,458	3
Pecos	\$958,868	\$523,756	\$334,210	\$202,089	8
Polk	\$3,695,706	\$1,931,701	\$1,220,174	\$938,928	29
Potter	\$11,960,417	\$6,385,170	\$4,062,721	\$2,297,351	90
Presidio	\$431,086	\$227,201	\$144,041	\$84,504	3
Rains	\$819,468	\$428,589	\$271,015	\$160,302	6
Randall	\$12,497,316	\$6,898,347	\$4,398,184	\$2,273,056	97
Reagan	\$137,230	\$74,276	\$45,468	\$39,805	1
Real	\$220,723	\$101,085	\$62,458	\$46,217	1
Red River	\$981,865	\$525,896	\$335,455	\$183,908	8
Reeves	\$658,386	\$372,228	\$237,837	\$152,145	6
Refugio	\$578,387	\$328,395	\$206,756	\$154,487	5
Roberts	\$62,230	\$33,008	\$20,848	\$13,842	0
Robertson	\$1,362,206	\$755,109	\$487,434	\$295,050	11
Rockwall	\$8,194,203	\$4,449,034	\$2,874,861	\$1,515,500	63
Runnels	\$977,116	\$485,077	\$303,567	\$162,169	7

Table 33 (continued)
The Typical Net Annual Impact of Maintenance and Operations Associated with Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Rusk	\$4,310,955	\$2,288,202	\$1,485,827	\$748,819	32
Sabine	\$778,150	\$432,971	\$287,518	\$156,406	6
San Augustine	\$665,926	\$357,080	\$229,455	\$124,520	5
San Jacinto	\$1,997,855	\$1,083,151	\$699,432	\$397,709	16
San Patricio	\$5,985,176	\$3,092,266	\$2,002,016	\$1,168,509	45
San Saba	\$464,583	\$269,326	\$172,571	\$100,332	4
Schleicher	\$122,001	\$62,404	\$40,142	\$20,602	1
Scurry	\$1,141,985	\$636,110	\$394,378	\$318,673	10
Shackelford	\$170,815	\$87,245	\$55,293	\$41,395	1
Shelby	\$1,876,090	\$1,105,174	\$731,066	\$390,189	16
Sherman	\$252,134	\$144,893	\$93,664	\$26,059	2
Smith	\$23,993,997	\$12,564,837	\$7,919,023	\$4,193,334	175
Somervell	\$400,032	\$185,251	\$122,417	\$55,349	3
Starr	\$2,035,687	\$1,242,631	\$819,151	\$509,711	19
Stephens	\$526,511	\$291,375	\$184,623	\$164,392	5
Sterling	\$51,565	\$30,809	\$19,841	\$19,107	1
Stonewall	\$101,639	\$59,079	\$38,454	\$30,531	1
Sutton	\$296,905	\$160,087	\$100,411	\$80,827	2
Swisher	\$552,880	\$306,909	\$194,826	\$80,318	4
Tarrant	\$231,166,179	\$115,466,891	\$72,797,488	\$39,063,400	1,595
Taylor	\$15,486,187	\$8,191,373	\$5,179,877	\$2,617,193	113
Terrell	\$64,649	\$38,105	\$25,075	\$15,540	1
Terry	\$1,031,600	\$581,483	\$362,696	\$239,497	8
Throckmorton	\$129,634	\$75,289	\$47,958	\$25,827	1
Titus	\$2,352,358	\$1,277,991	\$824,817	\$511,111	19
Tom Green	\$12,460,140	\$6,474,183	\$4,069,822	\$2,162,073	91
Travis	\$130,458,686	\$68,725,572	\$43,805,879	\$23,542,209	954
Trinity	\$1,072,728	\$627,090	\$406,040	\$222,251	9
Tyler	\$1,516,947	\$855,046	\$556,533	\$311,409	12
Upshur	\$3,278,099	\$1,787,449	\$1,144,187	\$651,311	25
Upton	\$170,380	\$86,780	\$53,749	\$36,873	1
Uvalde	\$2,317,088	\$1,291,108	\$829,218	\$436,298	19
Val Verde	\$3,013,272	\$1,674,478	\$1,074,051	\$709,684	25
Van Zandt	\$4,564,546	\$2,735,754	\$1,777,991	\$1,015,402	41
Victoria	\$9,975,174	\$5,106,148	\$3,261,984	\$1,893,040	72
Walker	\$3,972,444	\$2,145,090	\$1,375,298	\$871,641	32
Waller	\$3,541,606	\$1,746,363	\$1,086,763	\$635,997	25
Ward	\$640,144	\$333,633	\$208,582	\$173,757	5
Washington	\$3,619,793	\$2,005,534	\$1,290,555	\$685,266	28
Webb	\$5,936,322	\$3,165,354	\$2,005,596	\$1,399,147	47



Detailed County Results (cont.)

Table 33 (continued)
The Typical Net Annual Impact of Maintenance and Operations Associated
with Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Wharton	\$3,639,911	\$2,076,432	\$1,339,724	\$772,915	30
Wheeler	\$480,063	\$292,349	\$189,523	\$112,807	4
Wichita	\$12,747,865	\$7,071,981	\$4,542,382	\$2,808,854	104
Wilbarger	\$1,417,386	\$752,702	\$480,813	\$269,495	11
Willacy	\$1,152,768	\$692,931	\$442,177	\$271,269	10
Williamson	\$28,798,209	\$15,968,812	\$10,373,293	\$5,392,553	226
Wilson	\$3,495,218	\$1,872,467	\$1,206,948	\$676,618	27
Winkler	\$344,650	\$182,982	\$116,778	\$91,402	3
Wise	\$4,898,109	\$2,754,098	\$1,773,465	\$996,528	40
Wood	\$3,582,817	\$1,914,216	\$1,219,801	\$653,780	27
Yoakum	\$572,472	\$326,425	\$210,510	\$122,830	5
Young	\$1,600,900	\$869,056	\$551,266	\$358,760	13
Zapata	\$493,510	\$261,254	\$166,961	\$140,325	4
Zavala	\$411,820	\$257,705	\$170,569	\$106,198	4
TEXAS	\$2,844,799,590	\$1,431,624,384	\$907,255,324	\$462,623,993	19,566

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed County Results (cont.)

Table 34
The Typical Net Annual Impact of Capital Outlays Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Anderson	\$1,500,413	\$796,479	\$519,545	\$298,285	11
Andrews	\$390,221	\$197,611	\$129,258	\$71,832	3
Angelina	\$3,403,892	\$1,652,238	\$1,075,672	\$639,404	24
Aransas	\$971,187	\$444,954	\$288,424	\$179,480	6
Archer	\$311,107	\$154,969	\$101,247	\$62,402	2
Armstrong	\$76,728	\$37,875	\$25,626	\$11,295	1
Atascosa	\$1,400,255	\$667,843	\$435,486	\$251,042	9
Austin	\$1,276,963	\$599,192	\$390,178	\$172,598	8
Bailey	\$158,219	\$81,176	\$51,653	\$33,959	1
Bandera	\$768,285	\$360,314	\$233,959	\$148,438	5
Bastrop	\$2,567,049	\$1,230,606	\$799,517	\$445,991	17
Baylor	\$132,894	\$68,115	\$44,637	\$26,015	1
Bee	\$738,983	\$375,300	\$245,164	\$157,616	6
Bell	\$11,257,606	\$5,726,609	\$3,768,475	\$2,034,663	82
Bexar	\$89,785,852	\$44,058,710	\$28,578,964	\$14,308,277	603
Blanco	\$374,681	\$176,944	\$114,206	\$68,051	3
Borden	\$27,209	\$13,292	\$8,673	\$4,252	0
Bosque	\$598,492	\$293,408	\$190,991	\$97,902	4
Bowie	\$3,462,453	\$1,742,948	\$1,145,342	\$658,619	25
Brazoria	\$12,038,930	\$5,612,226	\$3,697,713	\$2,084,925	80
Brazos	\$6,244,787	\$3,000,776	\$1,956,372	\$1,037,245	43
Brewster	\$354,124	\$187,976	\$123,186	\$69,588	3
Briscoe	\$41,341	\$19,501	\$12,644	\$7,588	0
Brooks	\$141,265	\$76,507	\$50,684	\$39,300	1
Brown	\$1,115,410	\$579,688	\$374,809	\$244,834	9
Burleson	\$571,212	\$288,930	\$191,730	\$114,533	4
Burnet	\$1,836,363	\$872,256	\$561,817	\$320,575	12
Caldwell	\$1,157,861	\$565,657	\$376,527	\$220,507	8
Calhoun	\$468,338	\$191,909	\$129,110	\$65,098	3
Callahan	\$471,113	\$221,633	\$143,782	\$88,464	3
Cameron	\$8,019,574	\$3,932,791	\$2,517,616	\$1,413,796	56
Camp	\$423,920	\$202,622	\$133,686	\$75,768	3
Carson	\$90,230	\$35,405	\$22,066	\$8,619	0
Cass	\$904,782	\$449,415	\$297,851	\$193,177	7
Castro	\$203,704	\$98,644	\$61,794	\$42,033	1
Chambers	\$1,204,525	\$505,953	\$329,930	\$144,934	7
Cherokee	\$1,456,813	\$723,507	\$471,385	\$289,530	11
Childress	\$178,480	\$87,683	\$56,364	\$39,228	1
Clay	\$418,178	\$206,478	\$139,471	\$69,039	3
Cochran	\$59,773	\$31,179	\$20,004	\$11,396	0

Table 34 (continued)
The Typical Net Annual Impact of Capital Outlays Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Coke	\$98,483	\$46,898	\$31,322	\$19,242	1
Coleman	\$278,801	\$140,595	\$91,574	\$56,924	2
Collin	\$44,426,022	\$21,664,772	\$14,151,186	\$7,441,458	298
Collingsworth	\$94,468	\$51,884	\$33,861	\$23,367	1
Colorado	\$753,590	\$371,530	\$241,619	\$149,883	5
Comal	\$4,724,056	\$2,226,354	\$1,428,605	\$797,489	32
Comanche	\$475,988	\$239,592	\$154,554	\$90,598	3
Concho	\$87,512	\$45,402	\$31,337	\$16,551	1
Cooke	\$1,708,766	\$823,526	\$542,078	\$304,669	12
Coryell	\$2,443,093	\$1,207,188	\$792,849	\$480,471	18
Cottle	\$62,953	\$34,811	\$23,218	\$12,957	0
Crane	\$67,667	\$34,784	\$23,530	\$12,502	0
Crockett	\$77,033	\$40,154	\$26,072	\$21,141	1
Crosby	\$197,637	\$105,426	\$68,458	\$36,296	1
Culberson	\$39,755	\$23,174	\$14,731	\$12,972	0
Dallam	\$172,511	\$90,503	\$57,691	\$28,816	1
Dallas	\$153,002,745	\$72,174,991	\$46,165,709	\$19,410,756	925
Dawson	\$384,876	\$191,866	\$121,264	\$81,891	3
De Witt	\$678,105	\$336,434	\$221,621	\$131,087	5
Deaf Smith	\$385,841	\$184,235	\$117,375	\$57,857	2
Delta	\$134,230	\$67,643	\$45,733	\$19,046	1
Denton	\$33,006,549	\$15,470,665	\$9,897,475	\$5,001,240	208
Dickens	\$59,162	\$30,694	\$20,596	\$12,272	0
Dimmit	\$200,476	\$102,260	\$68,367	\$49,718	2
Donley	\$98,949	\$54,550	\$35,386	\$27,155	1
Duval	\$281,297	\$134,527	\$89,255	\$50,960	2
Eastland	\$650,591	\$313,517	\$205,004	\$134,442	5
Ector	\$8,053,617	\$3,898,128	\$2,551,264	\$1,432,306	55
Edwards	\$46,515	\$22,895	\$14,687	\$9,549	0
El Paso	\$22,806,682	\$2,664,893	\$1,709,223	\$956,206	37
Ellis	\$5,806,078	\$10,807,166	\$6,850,946	\$3,477,731	146
Erath	\$1,194,785	\$605,426	\$397,366	\$245,062	9
Falls	\$503,096	\$256,718	\$168,258	\$93,856	4
Fannin	\$1,109,396	\$545,712	\$354,714	\$197,713	8
Fayette	\$1,112,655	\$550,143	\$352,832	\$190,858	8
Fisher	\$116,154	\$60,919	\$38,629	\$28,092	1
Floyd	\$184,800	\$86,115	\$55,447	\$28,410	1
Foard	\$31,472	\$17,273	\$11,582	\$6,842	0
Fort Bend	\$28,400,276	\$12,864,930	\$8,315,613	\$4,262,892	174
Franklin	\$354,143	\$170,526	\$110,619	\$72,767	2



Detailed County Results (cont.)

Table 34 (continued)
The Typical Net Annual Impact of Capital Outlays Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Freestone	\$509,062	\$247,558	\$160,297	\$112,312	4
Frio	\$399,707	\$191,464	\$120,432	\$78,725	3
Gaines	\$399,092	\$188,861	\$119,465	\$72,233	3
Galveston	\$14,516,216	\$6,749,900	\$4,381,934	\$2,490,303	95
Garza	\$142,298	\$68,660	\$45,594	\$30,011	1
Gillespie	\$1,073,996	\$515,734	\$336,473	\$194,378	7
Glasscock	\$20,149	\$9,640	\$5,941	\$2,573	0
Goliad	\$178,760	\$93,867	\$63,389	\$46,355	1
Gonzales	\$516,567	\$255,181	\$165,511	\$103,055	4
Gray	\$769,864	\$358,938	\$230,146	\$164,158	5
Grayson	\$4,406,194	\$2,180,581	\$1,421,995	\$815,675	32
Gregg	\$5,874,128	\$2,968,192	\$1,942,975	\$1,038,057	42
Grimes	\$648,940	\$313,225	\$209,940	\$115,320	5
Guadalupe	\$4,126,850	\$1,965,475	\$1,274,497	\$755,751	29
Hale	\$871,547	\$453,420	\$291,661	\$217,907	7
Hall	\$100,129	\$49,513	\$31,396	\$19,964	1
Hamilton	\$291,216	\$141,060	\$92,504	\$59,730	2
Hansford	\$117,538	\$60,930	\$31,573	\$17,630	1
Hardeman	\$107,423	\$58,543	\$36,996	\$30,165	1
Hardin	\$1,890,977	\$914,960	\$596,753	\$374,131	13
Harris	\$268,595,106	\$119,780,444	\$77,888,070	\$30,315,363	1,525
Harrison	\$2,578,882	\$1,172,860	\$773,568	\$387,958	16
Hartley	\$77,581	\$37,050	\$24,521	\$13,387	1
Haskell	\$196,900	\$99,212	\$66,108	\$37,160	1
Hays	\$4,778,313	\$2,304,488	\$1,495,018	\$826,359	33
Hemphill	\$99,270	\$46,158	\$28,908	\$17,744	1
Henderson	\$3,196,426	\$1,509,243	\$977,070	\$543,042	2
Hidalgo	\$12,807,657	\$6,532,679	\$4,259,772	\$2,323,228	94
Hill	\$1,246,276	\$571,330	\$366,131	\$223,282	8
Hockley	\$618,235	\$308,194	\$202,951	\$133,250	5
Hood	\$2,014,395	\$950,339	\$621,593	\$377,953	14
Hopkins	\$1,145,831	\$574,754	\$376,713	\$228,228	8
Houston	\$886,066	\$429,532	\$279,114	\$132,825	6
Howard	\$1,182,519	\$559,775	\$365,059	\$217,226	8
Hudspeth	\$45,107	\$23,856	\$14,201	\$14,568	0
Hunt	\$2,733,123	\$1,358,679	\$886,511	\$585,792	20
Hutchinson	\$753,277	\$353,432	\$232,591	\$166,233	5
Irion	\$62,885	\$26,409	\$16,742	\$9,946	0
Jack	\$237,784	\$116,941	\$77,340	\$48,006	2
Jackson	\$362,082	\$182,456	\$119,686	\$77,056	3

Table 34 (continued)
The Typical Net Annual Impact of Capital Outlays Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Jasper	\$1,143,718	\$569,564	\$373,434	\$227,352	8
Jeff Davis	\$67,299	\$32,753	\$21,744	\$13,662	0
Jefferson	\$5,648,826	\$2,742,524	\$1,830,709	\$998,720	39
Jim Hogg	\$127,889	\$65,340	\$41,407	\$32,919	1
Jim Wells	\$1,106,888	\$590,994	\$382,101	\$264,837	9
Johnson	\$6,153,674	\$2,985,571	\$1,946,459	\$1,064,854	43
Jones	\$559,951	\$279,390	\$183,192	\$104,708	4
Karnes	\$403,206	\$182,408	\$116,891	\$75,990	3
Kaufman	\$3,532,212	\$1,672,049	\$1,092,343	\$623,811	24
Kendall	\$1,486,299	\$674,938	\$439,976	\$266,377	10
Kenedy	\$7,023	\$3,409	\$2,320	\$1,869	0
Kent	\$23,708	\$11,459	\$7,423	\$4,513	0
Kerr	\$2,104,722	\$1,014,597	\$659,025	\$398,106	15
Kimble	\$142,577	\$63,386	\$40,025	\$25,689	1
King	\$4,760	\$2,485	\$1,608	\$670	0
Kinney	\$89,136	\$41,586	\$26,241	\$17,762	1
Kleberg	\$987,901	\$484,874	\$316,874	\$201,947	7
Knox	\$95,751	\$49,360	\$31,963	\$18,284	1
La Salle	\$98,326	\$368,495	\$240,853	\$146,973	5
Lamar	\$1,751,566	\$52,073	\$33,825	\$27,885	1
Lamb	\$260,536	\$848,768	\$550,860	\$330,627	12
Lampasas	\$750,690	\$125,167	\$79,920	\$52,363	2
Lavaca	\$669,827	\$348,018	\$227,868	\$133,939	5
Lee	\$598,939	\$293,663	\$192,985	\$108,155	4
Leon	\$399,748	\$205,167	\$135,608	\$86,246	3
Liberty	\$2,919,105	\$1,443,848	\$957,032	\$514,806	20
Limestone	\$678,561	\$337,356	\$222,388	\$148,833	5
Lipscomb	\$80,609	\$37,292	\$23,565	\$11,160	0
Live Oak	\$325,743	\$153,486	\$100,976	\$67,649	2
Llano	\$698,769	\$336,608	\$216,709	\$131,089	5
Loving	\$800	\$304	\$205	\$113	0
Lubbock	\$11,030,516	\$5,526,142	\$3,584,091	\$1,917,166	77
Lynn	\$140,921	\$69,777	\$43,852	\$18,971	1
Madison	\$312,487	\$157,525	\$100,670	\$81,630	2
Marion	\$294,303	\$144,963	\$95,675	\$60,848	2
Martin	\$148,320	\$69,662	\$45,405	\$26,176	1
Mason	\$139,274	\$66,984	\$42,793	\$25,917	1
Matagorda	\$1,120,921	\$513,315	\$341,098	\$220,559	8
Maverick	\$912,771	\$454,590	\$291,861	\$195,890	7
McCulloch	\$276,033	\$141,612	\$91,779	\$58,326	2



Detailed County Results (cont.)

Table 34 (continued)
The Typical Net Annual Impact of Capital Outlays Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
McLennan	\$9,081,729	\$4,265,840	\$2,723,598	\$1,430,083	59
McMullen	\$17,400	\$8,256	\$5,297	\$2,488	0
Medina	\$1,446,932	\$688,159	\$441,179	\$266,651	10
Menard	\$55,483	\$28,776	\$18,679	\$12,809	0
Midland	\$6,144,224	\$3,105,583	\$2,000,072	\$1,178,824	43
Milam	\$727,481	\$353,790	\$236,271	\$129,182	5
Mills	\$134,592	\$76,362	\$50,768	\$32,004	1
Mitchell	\$207,823	\$107,247	\$70,386	\$45,465	2
Montague	\$687,930	\$329,097	\$212,763	\$135,779	5
Montgomery	\$21,395,273	\$9,852,671	\$6,464,042	\$3,114,887	134
Moore	\$594,762	\$261,163	\$166,993	\$97,341	4
Morris	\$362,707	\$159,411	\$105,588	\$47,890	2
Motley	\$36,136	\$17,136	\$10,811	\$7,314	0
Nacogdoches	\$1,912,222	\$956,938	\$633,382	\$379,501	14
Navarro	\$1,756,773	\$843,322	\$545,866	\$287,675	12
Newton	\$213,371	\$128,325	\$88,208	\$59,962	2
Nolan	\$472,119	\$244,849	\$155,728	\$96,724	3
Nueces	\$12,423,871	\$5,673,140	\$3,689,265	\$1,977,770	78
Ochiltree	\$308,058	\$145,155	\$95,927	\$50,386	2
Oldham	\$20,886	\$11,271	\$7,433	\$6,599	0
Orange	\$3,215,175	\$1,554,541	\$1,032,644	\$603,654	23
Palo Pinto	\$1,086,348	\$502,948	\$320,702	\$188,992	7
Panola	\$767,405	\$380,351	\$253,735	\$145,116	5
Parker	\$5,132,433	\$2,384,931	\$1,535,625	\$849,635	33
Parmer	\$115,471	\$51,951	\$33,426	\$11,204	1
Pecos	\$338,318	\$166,169	\$106,847	\$76,757	2
Polk	\$1,608,221	\$819,788	\$535,279	\$356,622	12
Potter	\$4,833,993	\$2,429,741	\$1,574,793	\$872,576	34
Presidio	\$151,166	\$72,759	\$46,431	\$32,096	1
Rains	\$311,555	\$143,513	\$92,668	\$60,969	2
Randall	\$4,882,284	\$2,438,070	\$1,576,111	\$863,904	34
Reagan	\$55,168	\$29,589	\$18,427	\$15,166	0
Real	\$89,505	\$40,792	\$26,222	\$17,554	1
Red River	\$374,186	\$175,827	\$113,820	\$70,151	3
Reeves	\$217,504	\$111,495	\$70,942	\$57,787	2
Refugio	\$195,698	\$98,175	\$61,665	\$58,677	2
Roberts	\$20,085	\$9,053	\$5,728	\$5,258	0
Robertson	\$547,994	\$267,274	\$174,539	\$112,065	4
Rockwall	\$3,321,163	\$1,620,706	\$1,063,161	\$575,614	23
Runnels	\$347,777	\$154,820	\$97,132	\$61,773	2

Table 34 (continued)
The Typical Net Annual Impact of Capital Outlays Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Rusk	\$1,756,685	\$830,383	\$547,024	\$284,801	12
Sabine	\$289,498	\$142,266	\$97,300	\$59,618	2
San Augustine	\$247,283	\$117,496	\$76,807	\$47,505	2
San Jacinto	\$773,029	\$375,609	\$247,153	\$151,057	5
San Patricio	\$2,301,203	\$1,061,854	\$698,681	\$444,263	16
San Saba	\$171,549	\$89,535	\$58,391	\$38,108	1
Schleicher	\$48,930	\$24,985	\$16,320	\$7,815	0
Scurry	\$508,045	\$273,570	\$173,520	\$121,086	4
Shackelford	\$68,921	\$34,756	\$22,557	\$15,748	1
Shelby	\$713,764	\$369,001	\$248,213	\$148,895	6
Sherman	\$80,923	\$36,511	\$22,997	\$9,946	0
Smith	\$9,325,822	\$4,400,578	\$2,796,758	\$1,592,884	61
Somervell	\$181,048	\$83,265	\$56,245	\$20,959	1
Starr	\$742,378	\$404,399	\$267,872	\$193,598	6
Stephens	\$242,331	\$128,426	\$82,957	\$62,472	2
Sterling	\$21,462	\$12,553	\$8,236	\$7,257	0
Stonewall	\$44,352	\$24,419	\$16,416	\$11,621	0
Sutton	\$121,673	\$64,309	\$41,509	\$30,700	1
Swisher	\$181,416	\$84,950	\$53,121	\$30,550	1
Tarrant	\$98,572,481	\$46,873,579	\$30,267,766	\$14,836,992	637
Taylor	\$5,989,874	\$2,890,229	\$1,838,850	\$994,058	40
Terrell	\$29,154	\$16,440	\$11,106	\$5,898	0
Terry	\$357,561	\$180,242	\$111,911	\$91,054	3
Throckmorton	\$46,904	\$23,734	\$15,318	\$9,847	0
Titus	\$855,486	\$410,294	\$267,892	\$194,366	6
Tom Green	\$4,824,494	\$2,260,462	\$1,444,217	\$821,195	32
Travis	\$53,935,441	\$27,122,030	\$17,743,948	\$8,925,241	369
Trinity	\$428,886	\$221,245	\$144,799	\$84,505	3
Tyler	\$601,015	\$300,889	\$200,546	\$118,427	4
Upshur	\$1,335,132	\$650,644	\$421,943	\$247,380	9
Upton	\$72,679	\$36,563	\$23,341	\$14,047	1
Uvalde	\$861,140	\$436,576	\$283,710	\$165,714	6
Val Verde	\$1,307,350	\$706,163	\$465,266	\$269,551	10
Van Zandt	\$1,814,133	\$963,419	\$632,722	\$385,668	14
Victoria	\$4,099,916	\$1,970,508	\$1,284,030	\$719,011	27
Walker	\$1,676,240	\$844,760	\$553,097	\$331,065	12
Waller	\$1,410,997	\$622,615	\$392,925	\$241,563	9
Ward	\$269,356	\$138,652	\$89,295	\$65,996	2
Washington	\$1,474,330	\$727,582	\$473,915	\$260,411	10
Webb	\$2,427,321	\$1,243,337	\$802,972	\$531,421	18



Detailed County Results (cont.)

Table 34 (continued)
The Typical Net Annual Impact of Capital Outlays Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Wharton	\$1,367,835	\$693,198	\$450,701	\$293,793	10
Wheeler	\$170,605	\$92,287	\$59,821	\$42,891	1
Wichita	\$5,574,878	\$2,829,331	\$1,846,739	\$1,066,854	41
Wilbarger	\$495,717	\$239,707	\$153,596	\$102,359	3
Willacy	\$379,908	\$210,955	\$133,879	\$103,051	3
Williamson	\$12,723,331	\$6,349,753	\$4,212,083	\$2,048,201	88
Wilson	\$1,428,771	\$679,874	\$444,515	\$256,992	10
Winkler	\$155,697	\$80,707	\$52,994	\$34,755	1
Wise	\$1,967,557	\$982,775	\$639,814	\$378,500	14
Wood	\$1,359,901	\$655,801	\$424,994	\$248,337	9
Yoakum	\$201,775	\$101,621	\$66,258	\$46,743	2
Young	\$670,714	\$329,833	\$212,154	\$136,216	5
Zapata	\$213,319	\$109,909	\$72,361	\$53,298	2
Zavala	\$142,286	\$78,417	\$52,039	\$40,406	1
TEXAS	\$1,171,460,426	\$554,545,152	\$359,497,850	\$175,698,358	7,494

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Detailed County Results (cont.)

Table 35
The Typical Net Annual Impact of All Activities Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Anderson	\$6,443,660	\$3,603,161	\$2,314,746	\$1,386,584	53
Andrews	\$1,789,821	\$957,343	\$613,931	\$332,720	13
Angelina	\$15,258,438	\$7,741,820	\$4,938,543	\$2,977,799	114
Aransas	\$4,804,303	\$2,287,534	\$1,448,786	\$835,864	34
Archer	\$1,448,912	\$776,098	\$497,039	\$291,730	11
Armstrong	\$336,225	\$169,161	\$110,836	\$52,603	2
Atascosa	\$6,861,045	\$3,464,874	\$2,218,643	\$1,169,139	49
Austin	\$5,713,690	\$2,832,747	\$1,810,738	\$798,949	37
Bailey	\$804,130	\$439,024	\$277,030	\$157,908	6
Bandera	\$3,879,878	\$1,937,197	\$1,235,073	\$691,296	29
Bastrop	\$12,130,169	\$6,184,605	\$3,954,336	\$2,077,045	90
Baylor	\$608,924	\$331,972	\$213,858	\$121,158	5
Bee	\$3,717,171	\$2,016,653	\$1,307,196	\$734,042	31
Bell	\$51,710,462	\$27,660,295	\$17,876,522	\$9,475,719	408
Bexar	\$431,196,613	\$218,604,745	\$139,069,227	\$66,635,712	3,129
Blanco	\$1,946,734	\$982,729	\$623,705	\$317,463	14
Borden	\$111,157	\$54,238	\$33,914	\$19,511	1
Bosque	\$2,770,995	\$1,447,561	\$929,180	\$451,902	20
Bowie	\$16,345,024	\$8,820,133	\$5,706,117	\$3,067,282	129
Brazoria	\$55,025,692	\$27,450,373	\$17,744,749	\$9,681,288	402
Brazos	\$29,917,096	\$15,159,370	\$9,707,937	\$4,830,599	224
Brewster	\$1,657,760	\$893,794	\$573,673	\$324,082	13
Briscoe	\$197,918	\$101,169	\$64,325	\$35,580	1
Brooks	\$827,372	\$467,902	\$306,613	\$183,027	7
Brown	\$5,200,778	\$2,869,740	\$1,838,586	\$1,140,229	44
Burleson	\$2,511,994	\$1,377,266	\$898,186	\$533,399	20
Burnet	\$9,087,463	\$4,589,534	\$2,914,663	\$1,492,965	67
Caldwell	\$5,453,653	\$2,825,688	\$1,840,508	\$1,026,933	42
Calhoun	\$2,243,805	\$1,034,156	\$671,805	\$303,830	15
Callahan	\$2,289,969	\$1,149,313	\$732,177	\$411,988	17
Cameron	\$40,596,643	\$21,066,629	\$13,389,608	\$6,584,253	311
Camp	\$2,005,356	\$1,035,406	\$668,255	\$350,216	15
Carson	\$465,376	\$219,512	\$137,457	\$40,034	3
Cass	\$4,199,666	\$2,238,322	\$1,453,588	\$898,493	33
Castro	\$1,089,126	\$577,764	\$366,594	\$194,275	8
Chambers	\$5,777,098	\$2,649,503	\$1,691,324	\$676,776	37
Cherokee	\$6,772,534	\$3,615,826	\$2,332,947	\$1,340,298	53
Childress	\$962,584	\$501,959	\$321,061	\$182,690	8
Clay	\$1,883,507	\$990,231	\$653,154	\$319,486	14
Cochran	\$325,139	\$186,400	\$120,876	\$52,749	3

Table 35 (continued)
The Typical Net Annual Impact of All Activities Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Coke	\$427,108	\$205,699	\$132,417	\$89,339	3
Coleman	\$1,330,161	\$712,085	\$456,657	\$265,102	10
Collin	\$212,841,740	\$108,926,348	\$69,902,078	\$34,635,607	1,574
Collingsworth	\$482,464	\$276,022	\$178,701	\$108,415	4
Colorado	\$3,799,917	\$1,990,491	\$1,280,047	\$697,613	30
Comal	\$22,135,245	\$10,941,612	\$6,901,513	\$3,714,022	163
Comanche	\$2,238,808	\$1,192,221	\$761,692	\$420,214	17
Concho	\$435,414	\$238,908	\$160,134	\$77,341	4
Cooke	\$7,769,954	\$3,943,766	\$2,552,177	\$1,418,890	58
Coryell	\$12,048,602	\$6,323,674	\$4,078,863	\$2,237,622	96
Cottle	\$296,399	\$172,588	\$113,115	\$60,088	2
Crane	\$271,158	\$144,412	\$94,865	\$58,134	2
Crockett	\$395,414	\$209,019	\$132,813	\$98,456	3
Crosby	\$1,031,721	\$586,260	\$378,900	\$168,536	8
Culberson	\$238,451	\$143,337	\$92,492	\$60,414	2
Dallam	\$1,009,344	\$564,004	\$360,044	\$134,352	8
Dallas	\$727,096,138	\$352,376,653	\$220,926,439	\$90,540,819	4,785
Dawson	\$2,129,755	\$1,125,172	\$708,518	\$380,905	17
De Witt	\$3,223,300	\$1,694,265	\$1,094,902	\$610,493	25
Deaf Smith	\$1,962,367	\$1,017,645	\$644,571	\$269,591	14
Delta	\$635,409	\$338,363	\$223,877	\$87,959	5
Denton	\$158,109,796	\$78,348,337	\$49,426,385	\$23,291,496	1,090
Dickens	\$270,413	\$148,573	\$96,980	\$56,943	2
Dimmit	\$1,038,326	\$565,742	\$370,157	\$231,543	9
Donley	\$521,810	\$302,176	\$196,478	\$126,465	5
Duval	\$1,218,248	\$590,984	\$379,256	\$236,842	9
Eastland	\$3,125,692	\$1,616,591	\$1,036,947	\$626,116	24
Ector	\$35,061,780	\$17,435,030	\$11,173,975	\$6,670,454	256
Edwards	\$204,664	\$102,289	\$63,198	\$44,111	1
El Paso	\$109,491,338	\$13,146,794	\$8,313,635	\$4,446,836	189
Ellis	\$26,638,390	\$54,049,841	\$33,811,263	\$16,196,293	760
Erath	\$5,982,511	\$3,255,616	\$2,116,653	\$1,141,288	50
Falls	\$2,427,348	\$1,316,265	\$849,135	\$434,949	19
Fannin	\$4,951,958	\$2,598,054	\$1,664,992	\$919,457	37
Fayette	\$5,332,309	\$2,787,323	\$1,769,598	\$888,852	40
Fisher	\$576,383	\$304,373	\$192,026	\$130,583	5
Floyd	\$926,594	\$472,547	\$300,594	\$131,489	6
Foard	\$155,219	\$91,329	\$60,419	\$31,662	1
Fort Bend	\$133,625,594	\$64,341,069	\$40,908,986	\$19,842,943	902
Franklin	\$1,664,458	\$859,586	\$551,319	\$337,435	13



Detailed County Results (cont.)

Table 35 (continued)
The Typical Net Annual Impact of All Activities Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Freestone	\$2,228,854	\$1,107,604	\$699,724	\$523,052	17
Frio	\$1,917,504	\$966,610	\$605,982	\$366,823	14
Gaines	\$1,950,851	\$987,699	\$620,068	\$335,389	13
Galveston	\$70,379,914	\$34,167,948	\$21,748,247	\$11,597,700	501
Garza	\$633,988	\$312,473	\$201,450	\$139,293	5
Gillespie	\$5,345,554	\$2,718,920	\$1,746,578	\$905,247	40
Glasscock	\$111,206	\$59,149	\$37,224	\$11,785	1
Goliad	\$884,234	\$496,544	\$327,788	\$215,881	8
Gonzales	\$2,556,561	\$1,356,711	\$874,999	\$475,887	20
Gray	\$3,829,759	\$1,904,547	\$1,215,151	\$763,097	28
Grayson	\$19,244,069	\$10,055,275	\$6,446,167	\$3,798,718	150
Gregg	\$25,672,186	\$13,528,884	\$8,714,376	\$4,834,380	199
Grimes	\$3,205,834	\$1,699,279	\$1,116,555	\$532,989	26
Guadalupe	\$18,830,402	\$9,657,650	\$6,175,506	\$3,519,643	144
Hale	\$4,417,597	\$2,437,964	\$1,560,660	\$1,011,065	37
Hall	\$499,128	\$262,580	\$164,970	\$92,654	4
Hamilton	\$1,341,937	\$698,027	\$449,090	\$278,171	10
Hansford	\$628,835	\$307,985	\$192,021	\$81,608	4
Hardeman	\$560,752	\$321,206	\$204,658	\$140,483	5
Hardin	\$8,400,078	\$4,230,888	\$2,688,776	\$1,742,384	63
Harris	\$1,238,054,802	\$568,019,506	\$359,936,472	\$141,251,207	7,576
Harrison	\$11,620,933	\$5,620,646	\$3,640,855	\$1,799,978	79
Hartley	\$422,885	\$232,222	\$151,671	\$62,121	3
Haskell	\$915,688	\$492,348	\$323,055	\$172,066	7
Hays	\$20,959,572	\$10,563,055	\$6,701,537	\$3,848,474	155
Hemphill	\$512,564	\$262,082	\$165,425	\$81,924	4
Henderson	\$15,489,426	\$7,799,543	\$4,973,881	\$2,529,026	114
Hidalgo	\$64,386,560	\$34,746,056	\$22,358,438	\$10,819,610	516
Hill	\$6,021,832	\$2,984,032	\$1,888,514	\$1,039,857	45
Hockley	\$3,096,434	\$1,660,754	\$1,078,817	\$619,755	25
Hood	\$10,323,828	\$5,183,464	\$3,334,162	\$1,760,183	77
Hopkins	\$5,274,602	\$2,830,657	\$1,826,351	\$1,062,890	42
Houston	\$4,199,226	\$2,141,687	\$1,377,247	\$613,406	29
Howard	\$5,091,549	\$2,473,096	\$1,572,319	\$1,011,652	36
Hudspeth	\$243,310	\$136,329	\$83,469	\$67,885	2
Hunt	\$13,078,180	\$6,783,082	\$4,339,201	\$2,728,116	102
Hutchinson	\$3,524,019	\$1,787,448	\$1,153,391	\$772,070	27
Irion	\$262,731	\$108,988	\$66,347	\$45,744	1
Jack	\$1,124,952	\$588,912	\$382,553	\$223,785	9
Jackson	\$1,687,494	\$918,675	\$589,848	\$358,382	13

Table 35 (continued)
The Typical Net Annual Impact of All Activities Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Jasper	\$5,202,845	\$2,733,617	\$1,762,438	\$1,057,895	42
Jeff Davis	\$319,024	\$158,915	\$102,265	\$63,597	2
Jefferson	\$25,533,622	\$12,920,110	\$8,417,340	\$4,651,183	189
Jim Hogg	\$648,066	\$337,521	\$210,047	\$153,311	5
Jim Wells	\$5,617,588	\$3,174,007	\$2,038,781	\$1,233,386	48
Johnson	\$27,595,002	\$14,266,004	\$9,172,154	\$4,959,180	207
Jones	\$2,767,337	\$1,409,440	\$902,482	\$486,009	21
Karnes	\$1,814,060	\$820,298	\$510,482	\$353,897	12
Kaufman	\$15,932,051	\$8,037,929	\$5,146,178	\$2,905,179	118
Kendall	\$7,475,699	\$3,645,441	\$2,329,970	\$1,240,558	54
Kenedy	\$49,227	\$27,337	\$18,108	\$8,828	0
Kent	\$125,460	\$64,127	\$40,984	\$20,774	1
Kerr	\$10,155,804	\$5,089,964	\$3,231,603	\$1,854,036	77
Kimble	\$676,322	\$307,828	\$190,117	\$119,637	5
King	\$26,228	\$14,892	\$9,642	\$3,070	0
Kinney	\$444,546	\$212,814	\$130,829	\$82,886	3
Kleberg	\$5,261,875	\$2,736,344	\$1,759,830	\$940,494	41
Knox	\$497,824	\$272,853	\$175,468	\$84,381	4
La Salle	\$556,363	\$1,683,051	\$1,073,699	\$684,476	26
Lamar	\$8,172,942	\$310,559	\$200,583	\$129,864	5
Lamb	\$1,350,630	\$4,222,192	\$2,711,654	\$1,539,119	62
Lampasas	\$3,362,461	\$705,123	\$449,294	\$241,985	10
Lavaca	\$3,158,449	\$1,745,913	\$1,126,249	\$621,833	26
Lee	\$2,843,316	\$1,486,603	\$957,345	\$502,158	21
Leon	\$1,635,082	\$877,456	\$559,452	\$401,747	13
Liberty	\$13,043,045	\$6,917,490	\$4,508,178	\$2,396,255	100
Limestone	\$3,141,799	\$1,678,564	\$1,093,510	\$693,135	25
Lipscomb	\$388,256	\$196,427	\$123,853	\$51,290	3
Live Oak	\$1,438,748	\$692,334	\$442,287	\$315,051	11
Llano	\$3,420,382	\$1,715,079	\$1,086,700	\$610,502	26
Loving	\$6,084	\$3,342	\$2,257	\$530	0
Lubbock	\$54,698,039	\$28,856,021	\$18,444,048	\$8,928,517	414
Lynn	\$734,456	\$392,305	\$246,845	\$88,488	5
Madison	\$1,618,727	\$863,112	\$548,505	\$380,164	13
Marion	\$1,527,728	\$805,105	\$521,825	\$283,376	12
Martin	\$696,159	\$348,934	\$222,884	\$120,769	5
Mason	\$663,549	\$340,113	\$214,962	\$120,699	5
Matagorda	\$5,368,944	\$2,644,617	\$1,713,968	\$1,026,070	39
Maverick	\$4,853,626	\$2,573,038	\$1,642,823	\$912,287	40
McCulloch	\$1,351,449	\$727,315	\$469,107	\$271,633	11



Detailed County Results (cont.)

Table 35 (continued)
The Typical Net Annual Impact of All Activities Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
McLennan	\$42,593,920	\$21,101,505	\$13,286,907	\$6,660,101	301
McMullen	\$87,183	\$45,913	\$29,175	\$11,605	1
Medina	\$7,139,650	\$3,594,934	\$2,274,879	\$1,241,831	53
Menard	\$253,372	\$134,099	\$84,638	\$59,652	2
Midland	\$29,177,728	\$15,077,948	\$9,538,765	\$5,492,080	215
Milam	\$3,224,228	\$1,713,273	\$1,124,662	\$600,244	25
Mills	\$629,701	\$381,456	\$250,699	\$148,460	6
Mitchell	\$908,140	\$477,153	\$304,916	\$211,661	7
Montague	\$3,357,207	\$1,713,408	\$1,091,813	\$632,341	26
Montgomery	\$101,618,403	\$49,729,896	\$32,018,657	\$14,481,587	709
Moore	\$2,913,565	\$1,373,147	\$865,104	\$453,174	19
Morris	\$1,717,894	\$831,852	\$542,463	\$221,494	11
Motley	\$193,627	\$96,058	\$59,916	\$33,861	1
Nacogdoches	\$9,185,406	\$4,920,179	\$3,208,386	\$1,767,389	76
Navarro	\$8,628,911	\$4,419,754	\$2,835,836	\$1,336,946	65
Newton	\$868,617	\$537,926	\$363,238	\$276,508	8
Nolan	\$2,337,967	\$1,242,263	\$784,295	\$450,069	18
Nueces	\$61,059,205	\$29,352,150	\$18,732,670	\$9,210,759	418
Ochiltree	\$1,457,195	\$746,180	\$482,118	\$233,730	10
Oldham	\$164,959	\$96,025	\$63,275	\$30,539	2
Orange	\$13,798,428	\$6,944,005	\$4,506,804	\$2,808,500	105
Palo Pinto	\$4,908,301	\$2,344,190	\$1,468,038	\$880,163	34
Panola	\$3,641,508	\$1,923,071	\$1,256,050	\$672,213	28
Parker	\$25,142,215	\$12,468,149	\$7,916,966	\$3,956,872	182
Parmer	\$665,927	\$342,776	\$221,478	\$52,062	4
Pecos	\$1,861,220	\$970,503	\$619,137	\$357,469	15
Polk	\$7,267,157	\$3,778,002	\$2,403,113	\$1,660,839	57
Potter	\$23,043,324	\$11,998,139	\$7,649,126	\$4,063,712	173
Presidio	\$791,339	\$399,366	\$252,402	\$149,476	6
Rains	\$1,604,725	\$801,536	\$507,572	\$283,308	12
Randall	\$23,504,623	\$12,415,724	\$7,910,218	\$4,019,105	178
Reagan	\$262,534	\$141,288	\$87,004	\$70,270	2
Real	\$442,960	\$206,674	\$129,340	\$81,752	3
Red River	\$1,752,526	\$889,285	\$565,716	\$324,428	13
Reeves	\$1,257,461	\$676,906	\$431,748	\$269,124	11
Refugio	\$1,025,902	\$551,044	\$345,141	\$273,267	8
Roberts	\$122,544	\$61,582	\$38,938	\$24,481	1
Robertson	\$2,590,422	\$1,364,158	\$880,072	\$521,905	21
Rockwall	\$15,325,501	\$7,965,306	\$5,143,111	\$2,680,719	116
Runnels	\$1,834,807	\$880,001	\$551,042	\$286,331	13

Table 35 (continued)
The Typical Net Annual Impact of All Activities Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Rusk	\$7,939,922	\$4,011,596	\$2,602,088	\$1,323,429	58
Sabine	\$1,414,114	\$749,603	\$499,217	\$276,039	11
San Augustine	\$1,185,489	\$603,503	\$386,987	\$219,642	9
San Jacinto	\$3,911,109	\$2,027,416	\$1,308,993	\$703,495	31
San Patricio	\$11,136,070	\$5,518,675	\$3,575,254	\$2,065,642	83
San Saba	\$864,372	\$477,257	\$305,727	\$177,474	7
Schleicher	\$233,992	\$119,578	\$77,087	\$36,471	2
Scurry	\$2,248,288	\$1,237,722	\$772,736	\$563,550	19
Shackelford	\$359,545	\$184,124	\$117,593	\$73,147	3
Shelby	\$3,451,866	\$1,918,639	\$1,268,514	\$688,156	29
Sherman	\$421,185	\$218,682	\$139,797	\$45,951	3
Smith	\$44,194,803	\$22,218,583	\$13,976,546	\$7,416,929	316
Somervell	\$823,805	\$384,681	\$254,007	\$98,093	6
Starr	\$3,981,370	\$2,291,469	\$1,506,845	\$901,612	37
Stephens	\$1,059,196	\$577,902	\$367,912	\$290,691	9
Sterling	\$97,101	\$57,331	\$37,042	\$33,798	1
Stonewall	\$205,082	\$116,343	\$76,123	\$53,934	2
Sutton	\$619,081	\$331,450	\$209,971	\$142,972	5
Swisher	\$968,729	\$500,122	\$314,900	\$141,942	7
Tarrant	\$456,826,116	\$225,524,022	\$142,920,238	\$69,098,011	3,216
Taylor	\$28,902,972	\$14,711,362	\$9,289,183	\$4,629,470	208
Terrell	\$140,238	\$80,468	\$53,089	\$27,501	1
Terry	\$1,795,312	\$962,593	\$596,613	\$423,380	14
Throckmorton	\$223,018	\$122,110	\$77,448	\$45,575	2
Titus	\$4,304,228	\$2,218,064	\$1,429,527	\$903,394	33
Tom Green	\$23,244,578	\$11,591,597	\$7,282,630	\$3,824,422	167
Travis	\$262,395,648	\$135,878,485	\$86,945,728	\$41,691,571	1,956
Trinity	\$2,122,627	\$1,175,038	\$760,567	\$392,870	18
Tyler	\$2,788,791	\$1,495,049	\$973,045	\$550,406	22
Upshur	\$5,948,687	\$3,091,255	\$1,974,433	\$1,152,084	44
Upton	\$315,415	\$159,766	\$99,469	\$65,100	2
Uvalde	\$4,488,451	\$2,393,455	\$1,536,902	\$771,753	36
Val Verde	\$6,230,492	\$3,417,445	\$2,203,794	\$1,255,338	52
Van Zandt	\$8,679,074	\$4,931,106	\$3,201,187	\$1,796,112	75
Victoria	\$18,693,880	\$9,366,309	\$6,001,120	\$3,348,539	134
Walker	\$8,037,694	\$4,231,983	\$2,721,808	\$1,541,819	65
Waller	\$6,469,626	\$3,056,927	\$1,899,973	\$1,124,995	44
Ward	\$1,227,929	\$636,353	\$400,203	\$307,354	10
Washington	\$6,658,523	\$3,515,351	\$2,259,619	\$1,211,751	51
Webb	\$11,733,532	\$6,162,138	\$3,920,281	\$2,474,906	94



Detailed County Results (cont.)

Table 35 (continued)
The Typical Net Annual Impact of All Activities Associated with
Local Public Parks on Business Activity in Texas
Detailed Results by County

County	Total Expenditures	Gross Product	Personal Income	Retail Sales	Employment (Permanent Jobs)
Wharton	\$6,489,165	\$3,523,719	\$2,268,885	\$1,366,521	52
Wheeler	\$921,983	\$528,814	\$341,934	\$199,409	8
Wichita	\$25,202,211	\$13,523,519	\$8,699,409	\$4,968,493	203
Wilbarger	\$2,705,047	\$1,386,095	\$885,777	\$476,701	21
Willacy	\$2,079,423	\$1,193,617	\$758,150	\$479,787	18
Williamson	\$54,017,855	\$28,664,284	\$18,638,876	\$9,538,684	411
Wilson	\$6,499,969	\$3,316,920	\$2,134,947	\$1,196,848	49
Winkler	\$641,857	\$337,897	\$216,617	\$161,563	5
Wise	\$9,626,275	\$5,152,998	\$3,318,041	\$1,762,727	77
Wood	\$6,824,242	\$3,496,410	\$2,228,952	\$1,156,395	51
Yoakum	\$996,082	\$537,312	\$345,595	\$217,004	8
Young	\$3,016,244	\$1,576,744	\$1,000,575	\$634,738	23
Zapata	\$1,048,192	\$550,980	\$354,594	\$248,217	9
Zavala	\$732,119	\$431,771	\$285,161	\$187,644	7
TEXAS	\$5,518,094,721	\$2,722,584,923	\$1,730,953,742	\$818,364,007	38,390

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group